







PARK DEDICATION FEES (PDF'S)

- Purpose:
 - Offset the impact of new residential development on existing community recreation facilities
 - Maintain the General Plan standard of:
 - 5 acres of Active Park Land per 1000 residents &
 - 5 acres of Passive Park Land per 1000 residents

PARK DEDICATION FEE AMOUNTS

- Single Family Dwelling \$4,500
- Second Dwelling or Mobile Home \$3,275
- Age Restricted Dwelling \$2,965
- Adjustment for Inflation on July 1 each year
- Additional recreation requirements for Planned Developments
- Specific Plans Calculated based on current cost to maintain service level

HOW ARE FEES PAID?

- One Time – In Lieu Fees
- Paid at time of:
 - Land Division / Lot Creation (about 15%)
 - Building Permit (about 85%)
- Collected in 16 geographic regions throughout unincorporated Placer County

WHO CAN APPLY FOR USE OF PARK DEDICATION FEES?

PUBLIC RECREATION PROVIDERS:

- Placer County
- Schools
- Cities
- Special Districts

Application Process

- Applicant discusses project with County Parks Administrator
- Application package is completed
- MAC recommendation
- Parks Commission Recommendation
- Board of Supervisors makes final approval decision
- A contract between Placer County and Applicant is executed with terms of use

AREA 2 REVENUE TREND

2005	\$116,774.09
2006	\$90,316.52
2007	\$107,090.23
2008	\$79,352.77
2009	\$19,561.56
2010	\$24,671.56
2011	\$28,669.36
2012	\$37,762.04
2013	\$88,048.31
2014	\$65,403.16
2015	\$25,284.00
2016	\$54,507.45

12 year
average=
\$61,453

AREA 2 PDF FUNDED PROJECTS SINCE 2005

DATE APPROVED	PROJECT	AMOUNT
7/13/05	Squaw Valley -Wetlands Fence	\$45,224.00
4/10/07	TCPUD / Portable Stage	\$10,000.00
4/10/07	TCPUD - Lake Forest Floating Boat Docks #12430	\$22,000.00
9/28/07	Squaw Valley Park Wash & Gate	\$10,000.00
9/26/08	Water Service, Hydrant, Fountain Lake Forest Park/Tahoe City Rec	\$31,370.50
6/5/12	Homewood Bike Trail	\$25,000.00
6/5/12	Tahoe City Golf Course	\$200,000.00
3/19/13	Pomin Park Playground, Lake Forest	\$18,000.00
9/26 / 14	Squaw Valley Park Pickleball Courts	\$225,000.00
12/06/16	Tahoe City Ice Rink	\$100,000.00
	TOTAL	\$686,594.50

AREA 2 PARK FEE ACCOUNT

- Currently Available in Area #2 account:
– \$138,959 (as of April 30, 2018)

Current Maintenance Funding

FACILITY	ANNUAL OPERATING COST	SOURCE		
		CSA ZONE 162/194	TOT	PARKS OPERATIONS BUDGET
SQUAW VALLEY PARK AND CLASS 1 BIKE TRAIL	\$40,806	\$8,021**	\$25,285	\$7,500
CLASS 1 BIKE TRAIL SNOW REMOVAL (SVPSD CONTRACT)	\$45,000*	\$0	\$45,000*	\$0
SQUAW VALLEY PARK – SNOW REMOVAL FOR WINTER USE	\$50,000*	\$0	\$0	\$50,000*
TAHOE BEACHES (TCPUD CONTRACT)	\$99,708	\$0	\$90,708	\$9,000
TAHOE BEACHES (NTPUD CONTRACT)	\$102,062	\$0	\$93,026	\$9,000
MARTIS VALLEY RECREATION	\$162,050	\$147,050***	\$0	\$15,000
TOTAL	\$499,590	\$155,071	\$254,019	\$90,500

* SNOW REMOVAL COSTS ARE APPROXIMATE

** SQUAW VALLEY PARK ZONE 162 ASSESSMENT = 290 PAYERS X \$27.66/YR

*** MARTIS VALLEY REC ZONE 194 ASSESSMENT = 865 PAYERS X \$170.60/YR

Future Facilities and Funding

PROJECT	UNITS	PROVIDED AMENITIES	ESTIMATED PARK FEES	ESTIMATED MAINTENANCE FUNDING
Village at Squaw Valley Specific Plan	850	Class 1 Path Extension		
		2 Trailheads		
		Interpretive Park– Squaw Creek		
		On-site Playground	\$2,150,000	\$100,640
		Existing Bike Trail		
Resort at Squaw Creek	441	Private Courts		
		Private Pool		
Olympic Estates	16	Park Site	UNK	\$12,000
Palisades at Squaw	63	Private Park – On Site	\$144,000	\$443
Homewood Mountain Resort	254	Pool	\$283,500	\$1,743
		Trails		\$6,520
		Class 1 Path	\$370,000	(designated for beach maint.)
TOTALS			\$2,947,500+	\$121,346



COUNTY
OF
Placer

Questions & Comments