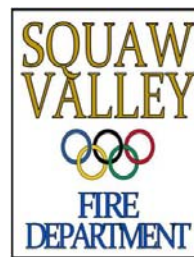




SQUAW VALLEY PUBLIC SERVICE DISTRICT



GENERAL MANAGER'S REPORT

DATE: September 30, 2014

TO: District Board Members

FROM: Mike Geary, General Manager

SUBJECT: General Manager's Report – Information Only

BACKGROUND: The discussion section below provides information from the District's management on its current projects that are not the subject of a separate report. This report is formatted to provide new information and recent progress only.

The General Manager participated in the following meetings in the last month:

- VUEWorks Implementation – several meetings with staff
- *Village at Squaw Valley* – Sewer Hydraulic Model – staff & consultant
- Financial / Administration – staff
- Finance Committee
- Ad Hoc Committee – *Village at Squaw Valley* Project
- Human Resources – Operations Staffing – staff
- Squaw Valley Mutual Water Company – Board Meeting and Annual Members Meeting
- Monthly Planning – staff
- TTSA Managers
- Squaw Valley Business Association
- Squaw Valley Municipal Advisory Council
- Placer County LAFCO
- File Scanning – staff
- Placer County Water Agency – District 5 Water Agencies Quarterly
- PlumpJack Renovation Project – project representatives
- *Village at Squaw Valley* – Financial Projections – staff & consultant
- North Lake Tahoe Resort Association Capital Investment / Transportation Committee – Bike Trail Snow Removal Status Report (2013-14) and Grant Request (2014-15)
- Website Training – staff & consultant
- Utility Department Financial Review – staff

- Fire Department Financial Review – staff
- King Fire Community Meeting
- *Village at Squaw Valley* – Fire Dept. Mitigations – staff, SVRE & Placer County

Squaw Valley Mutual Water Company & SVPSD Water System Inter-Tie

The California Department of Water Resources (DWR) solicited applications for Proposition 84 grant funds for drought-related projects. District staff submitted an application requesting \$185,806 for the construction of a system inter-tie between the valley's two potable water purveyors; we were denied. However, we have included the project in our request for future grant funds.

The design of the systems' inter-tie is 90% complete. Shaw Engineering (Reno, NV) is nearing completion of a construction-ready set of plans and specifications that includes an Engineer's Cost Estimate of \$188,220. The design was funded with a \$10,000 grant from PCWA, \$5,000 from the PSD, and \$4,750 from the MWC. Staff will continue its work to procure funding to construct the inter-tie, at which time a schedule can be set.

Bike Trail Snow Removal

Staff submitted an application to the North Lake Tahoe Resort Association for \$70,000 for The District's Bike Trail Snow Removal Program. The Capital Investment / Transportation Committee unanimously approved the application, which still requires approval by the NLTRA Board of Directors. Staff is engaged in its annual fundraising efforts to deliver this project.

Website

The District launched its new website on Friday, Sept. 12, 2014. District staff will be trained to build-up the site.

ATTACHMENTS: None

DATE PREPARED: September 24, 2014