



SQUAW VALLEY FIRE DEPARTMENT



Fire Department Status Report

DATE: August 18, 2015
TO: District Board Members
FROM: Pete Bansen, Fire Chief
SUBJECT: Fire Department Status Report – Information Only

1. Training – Vent/enter/search, E-Z Intraosseous protocol/skills, forcible entry, ladders, 12 lead EKG, hose loads and deployment, confined space rescue, childbirth, EMS protocol review, medical assessments, rapid intervention crew evolution.
2. Public Education – CPR classes for Squaw Valley Academy staff and faculty, community CPR class, pre-natal carseat class at Tahoe Forest Hospital.
3. Fire Prevention – Commercial occupancy inspections - Rocker, Mamasake, The North Face. Commercial plan checks - Squaw Valley Prep School alarm system. Defensible space inspections and follow-up.
4. Equipment – Office furniture for Paramedic office, new Chief’s vehicle delivered and in service, brake repair - E221, tire replacement and radiator repair on B21 while on Cal OES Strike Team assignments.

5. Emergency Calls for the period July 21 to August 18, 2015

Medical Aid – transport & non-transport	15
Activated Fire Alarm	4
Mutual Aid	10
Motor Vehicle Accident	1
Public Assist	3
Fire Investigation	1
Agency Assist	1
Vegetation Fire	1
Strike Team Request	2
Hazardous Gas	1

Total for the period: 39

2015 year to date: 301

2014 year to date: 307

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Capital Projects Status Report

Fiscal Year 2015 - 2016

Project Description	Budgeted Amount	Committed to date	Available	Project Status
Type 1 Engine Replacement	500,000	0	500,000	
Water Tender Replacement	200,000	0	200,000	
Vehicle Total	700,000	0	700,000	
Hose/Nozzle Replacement (FARF)	4,000	0	4,000	
Turnout Gear Replacement (FARF)	14,000	0	14,000	
Engineer Office Furniture	4,000	3,800	200	
Facility Repair Projects (with Utility Dept)	35,720	0	35,720	
Other Capital Improvement	57,720	3,800	53,920	
Total Fire Capital Improvements	757,720	3,800	753,920	

Fiscal Year 2014 - 2015

Project Description	Budgeted Amount	Committed to date	Available	Project Status
Turnout gear replacement	14,100	4,106	9,994	Only need 2 - 3 sets this year
Hose and nozzle replacement	4,000	3,800	200	<i>This budget item will be amended to pay our share of the costs of the purchase of a regionally-owned SCBA fit-testing machine - ~\$3,800.</i>
<u>Joint Projects with Utility Department</u>				
IT Master Plan and Website	2,000	375	1,625	
East Facility Lighting	9,750	0	9,750	
VueWorks Implementation	2,000	0	2,000	
Replace Command vehicle	30,000	30,251	-251	Order complete
Totals - Major Equipment	61,850	38,532	23,318	
Land Acquisition Loan Payment	96,025	96,025	0	
Capital Projects Budget Totals	157,875	134,557	23,318	