

2015/2016 APPROPRIATION LIMIT CALCULATIONS

PER CAPITA CHANGE & POPULATION - FOR INCREASE IN APPROPRIATIONS:
 FOR FUND 541-003

PER CAPITA RATIO	POPULATION RATIO	CALC FACTOR 2015/2016
1.0382	1.0041	1.04245662

CHANGE IN ASSESSED VALUATION: (Water Fire Fund Figures)

2013/2014	
LOCAL SECURED	1,128,008,175
UNSECURED	12,772,293

	1,140,780,468
2014/2015	
LOCAL SECURED	1,155,553,436
UNSECURED	11,858,286

	1,167,411,722
DIFFERENCE	26,631,254
PERCENT CHANGE	2.3345%

Water Fire Fund Ratio Calculations for 2015/2016 are based on per capita and population change.
 Increase in values is not due to non-residential construction.

	PER CAPITA RATIO		POPULATION RATIO		CALC FACTOR 2015/2016
	1.0382		1.0041		1.04245662
		2014/2015 LIMITS X	CALC FACTOR RATIO		2015/2016 LIMITS
Fund 541-003:		1,300,978 x	1.0425 =		1,356,213
Fund 541-435:		4,091,844 x	1.0425 =		4,265,570

TOTAL:					5,621,783

RESOLUTION 2015-05

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
SQUAW VALLEY PUBLIC SERVICE DISTRICT ESTABLISHING AN
APPROPRIATIONS LIMIT FOR SQUAW VALLEY PUBLIC SERVICE DISTRICT
FUND #541-435 FOR FY 2015-16**

WHEREAS, the people of the State of California elected to approve Article XIII B of the California Constitution which sets annual appropriations limits for government agencies; and,

WHEREAS, the Revenue and Taxation Code, Section 7910, implements Article XIII B of the Constitution and sets forth procedures for calculating appropriations limits; and,

WHEREAS, Article XIII B of the California Constitution specifies that appropriations made by State and local governments may increase annually by a factor comprised of the change in population combined with either the change in California per capita personal income or the change in the local assessment roll due to local non-residential construction; and,

WHEREAS, Squaw Valley Public Service District receives revenue from property taxes and the Revenue and Taxation Code states that proceeds of taxes shall not include proceeds to a local jurisdiction or the State from regulatory licenses, user charges, or user fees except to the extent that such proceeds exceed the cost reasonably borne by such an entity in providing the regulation, product or service; and,

WHEREAS, Squaw Valley Public Service District is required by the Revenue and Taxation Code to establish appropriations limits for each fiscal year by Resolution at a regularly noticed and scheduled meeting; and,

WHEREAS, Squaw Valley Public Service District has duly noticed, made information available to the public within the required time, and held a public hearing to establish FY 2015-16 Squaw Valley Public Service District Fund #541-435 appropriations subject to limitation on May 26, 2015;

NOW, THEREFORE, BE IT RESOLVED that the appropriations limit for the Squaw Valley Public Service District fund #541-435 for fiscal year 2015-16 is \$4,265,570.00.

PASSED AND ADOPTED this 26th day of May, 2015 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

Dale Cox, Board President

ATTEST:

Kathryn Obayashi-Bartsch, Secretary to the Board

RESOLUTION 2015-06

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
SQUAW VALLEY PUBLIC SERVICE DISTRICT ESTABLISHING AN
APPROPRIATIONS LIMIT FOR SQUAW VALLEY PUBLIC SERVICE DISTRICT
Fund #541-003 FOR FY 2015-16**

WHEREAS, the people of the State of California elected to approve Article XIII B of the California Constitution which sets annual appropriations limits for government agencies; and,

WHEREAS, the Revenue and Taxation Code, Section 7910, implements Article XIII B of the Constitution and sets forth procedures for calculating appropriations limits; and,

WHEREAS, Article XIII B of the California Constitution specifies that appropriations made by State and local governments may increase annually by a factor comprised of the change in population combined with either the change in California per capita personal income or the change in the local assessment roll due to local non-residential construction; and,

WHEREAS, Squaw Valley Public Service District receives revenue from property taxes and the Revenue and Taxation Code states that proceeds of taxes shall not include proceeds to a local jurisdiction or the State from regulatory licenses, user charges, or user fees except to the extent that such proceeds exceed the cost reasonably borne by such an entity in providing the regulation, product or service; and,

WHEREAS, Squaw Valley Public Service District is required by the Revenue and Taxation Code to establish appropriations limits for each fiscal year by Resolution at a regularly noticed and scheduled meeting; and,

WHEREAS, Squaw Valley Public Service District has duly noticed, made information available to the public within the required time, and held a public hearing to establish FY 2015-16 Squaw Valley Public Service District Fund #541-003 appropriations subject to limitation on May 26, 2015;

NOW, THEREFORE, BE IT RESOLVED that the appropriations limit for the Squaw Valley Public Service District Fund #541-003 for fiscal year 2015-16 is \$1,356,213.00.

PASSED AND ADOPTED this 26th day of May 2015 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

Dale Cox, Board President

ATTEST:

Kathryn Obayashi-Bartsch, Secretary to the Board