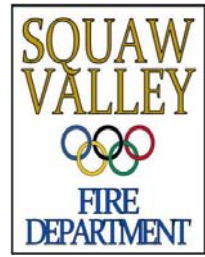




SQUAW VALLEY PUBLIC SERVICE DISTRICT



VILLAGE AT SQUAW VALLEY PROJECT

DATE: November 21, 2014

TO: District Board Members

FROM: Mike Geary, General Manager

SUBJECT: *Village at Squaw Valley* - Project Update & Status – Informational Only

BACKGROUND: The discussion section below provides information on the *Village at Squaw* Project. It is included in the District's monthly agenda to allow discussion of the project without violating the Brown Act's requirement that there be no discussion undertaken on any item not on the agenda. This report is prepared to provide new information and recent progress on issues that are not the subject of a separate report. This item is informational only and there is no action requested of the Board.

The current version of the *Village at Squaw Valley* Specific Plan was released in October, 2014. The project proposes to construct a total of 868 units with 1,595 bedrooms and a net 220,083 square-feet of commercial on 94-acres over a period of 25 years. Lot 4, or East Parcel, located across the street from the District's offices and Fire Station at 305 Squaw Valley Road is included in the Specific Plan.

Staff and District consultants continue progress on analyses to better understand the impacts of the project to the District's systems, operations and financial position. The results of these analyses will inform staff of potential project impacts and, in some cases, long-term planning needs. Staff has been coordinating and directing each of the consultants to provide background project data and assumptions necessary to accomplish their evaluations.

Space Needs Assessment (Utilities Operations) – completion and presentation to the Board of Directors is scheduled for December, 2014.

DISCUSSION: Water

Water Supply Assessment – there is no new information to report since last month's Board Meeting. Collection and processing of the data necessary to update the numerical groundwater model to include effects of the current drought will commence in February, 2015. It's estimated to take about 10 weeks total to update the model. We expect to complete the additional modeling and prepare the results by April, 2015.

Hydraulic Modeling of Water Distribution System – there is no new information to report since last month's Board Meeting. The work is scheduled for completion and presentation to the Board in December, 2014.

Sewer

Hydraulic Modeling of Sewer Collection System – completed and presented to the Board at this November, 2014 meeting as a separate agenda item.

Fire / EMS

There is no new information to report since last month's Board Meeting.

ATTACHMENTS: None.

DATE PREPARED: November 14, 2014