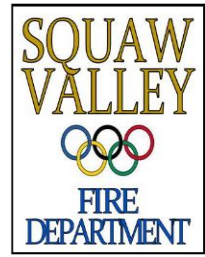




## SQUAW VALLEY PUBLIC SERVICE DISTRICT



### Paving and Sealing Project 2015

**DATE:** May 26, 2015

**TO:** District Board Members

**FROM:** Jesse McGraw, Operations Manager

**SUBJECT:** Award of Contract to Lakeside Paving and Sealing  
Amend Budget Paving and Sealing Project 2015

#### BACKGROUND:

The District performs work in the streets requiring paving be cut away and restored upon completion. The District also maintains two parking lots totaling approximately 46,250 ft<sup>2</sup> that require regular maintenance to include application of a seal coat and re-striping. The District performs pavement maintenance at each of our facilities on a rotating basis usually every 3 years. However, in order to stretch our maintenance dollars during the recession the cycle was extended to 4 years. Annually the Utilities Department budgets for pavement replacement and as necessary issues an RFP to local paving contractors soliciting competitive bids in an effort to garner the best price. This year an RFP was issued to repair 372 ft<sup>2</sup> of maintenance patch paving and a 247 ft<sup>2</sup> of paving at the 1810 SV Rd. facility along with sealing and striping the 21,750 ft<sup>2</sup> parking lot. The successful bidder this year was Lakeside Paving and Sealing in the amount of \$22,460.

#### DISCUSSION:

When the budget was prepared over a year ago an effort was made to keep costs down and the amount of pavement to be replaced at the Facility at 1810 Squaw Valley Road was kept to a minimum. The uses at the facility have changed; the lease for the Squaw Valley Prep School extended to include both the old headquarters building and the class rooms in the old fire station increasing foot traffic between the two structures. Residents using the garbage facility must park in front of the gate increasing foot traffic and vehicle traffic in that area.

The paving outlined above is from the project to install the garbage gate and to replace a small section of pavement in front of the gate. However, inspection of the area when preparing the

RFP shows a large section of pavement to be failing creating a potential hazard. The amount of paving to be replaced was increased by 1,200 ft<sup>2</sup> creating a substantial increase in cost. Staff budgeted \$14,500 in the capital and operating budgets to fund the project, however the successful bid from Lakeside Paving and Sealing is for \$22,460. The bid amount may be increased due to maintenance on the bike trail (bid item no.6) a cost that has not yet been determined.

- ALTERNATIVES:**
1. Approve the contract with Lakeside Paving and Sealing in the amount of \$22,460 plus bike trail maintenance and have the work completed by June 30, 2015.
  2. Delay replacing the large pavement section and reduce the contract price to \$14,360 plus the bike trail maintenance.

**FISCAL/RESOURCE IMPACTS:**

Staff proposes to fund the patch paving from the operating budget and the seal coating from the FARF reducing the funds by an amount equal to the cost of the project. Staff proposes to fund the patch paving at the 1810 facility from garbage reserves due to the location in front of the garbage gate.

**RECOMMENDATION:**

The pavement section will not last another 4 year maintenance cycle and with the increase in traffic staff recommends funding the project now. Staff recommends increasing the budget by \$8,100 (bid item No. 1) and awarding a contract to Lakeside Paving and Sealing.

**ATTACHMENTS:**

Proposal from Lakeside Paving and Sealing dated May 15, 2015.

**DATE PREPARED:** May 19, 2015

Squaw Valley Public Service District  
Jesse McGraw  
PO Box 2026  
Olympic Valley, CA 96146-2026

Post Office Box 924  
Carnelian Bay, CA 96140  
janet@lakesidepaving.com  
phone 530-583-3600  
fax 530-583-5232  
CA Lic#829462  
NV Lic# 69490

5/14/2015

Lakeside Paving and Sealing, Inc. proposes to furnish all materials and perform all labor necessary to complete the work of improvement in a substantial and workmanlike manner according to standard practices on the following real property:

SVPSD RFP due May 15, 2015  
-See Bid Documents "Schedule A"

DIR Registration #1000006303

**Patching and Sealing Notes:**

- The quoted price good through August 31, 2015.
- No vehicles on new asphalt for 24 hours. Foot traffic ok 4-6 hours later.
- New asphalt should cure a minimum of +/- 30 days prior to sealing.
- Proposal based on March 23, 2015 Liquid Asphalt Rack Pricing for PG 64-16 and is subject to change at time of paving.
- Price is for proposed work and materials as listed above. Any additional work or materials used to be billed accordingly.
- Lakeside Paving not responsible for damage to electrical wires (automatic gates, dog fences, etc) placed under the asphalt.
- No vehicles on sealed surfaces for 24-48 hours, foot traffic ok 4-6 hours after.
- Irrigation (if it sheds on asphalt) needs to be shut off 24 hours prior to and after job completion.
- Crack sealing excludes gaps between asphalt and non asphalt surfaces.
- Permits & BMPs provided by others.
- Fall weather conditions may prevent sealant from proper curing in shaded areas.
- Prevailing wages apply to Bid Documents "Schedule A"

All work to be completed at such time that is mutually acceptable or by August 31, 2015, save and except for any delays caused by any unforeseen happenstances, such as weather, over which the contractor has no control. Total amount to be paid in full upon completion without any retention. If not timely paid, interest shall accrue on the unpaid balance at the rate of 1.5% per month. In the event suit is commenced to collect this obligation, or to enforce any term or conditions of this agreement, prevailing party shall be entitled to all costs of collection to include without any limitations reasonable attorney's fees. The undersigned agrees that any dispute or legal action related to, or arising out of, this proposal shall be filed in Placer County, CA. Any alteration or deviation from the above specifications involving extra costs of material or labor will only be executed upon written orders for same, and will become an extra charge over the sum mentioned in this contract. All agreements must be in writing. This proposal shall be binding upon the contractor for a period not to exceed 10 days unless earlier revoked by written notice of revocation prior to acceptance, at which time this proposal shall terminate automatically. No contractual rights arise until this proposal is accepted in writing. Lakeside not responsible for permit requirements not related to asphalt work.

Respectfully submitted by Lakeside Paving and Sealing, Inc

Stephen Gregor, RMO

Tahoe City, Placer County, California

The above proposal is hereby accepted according to the terms thereof and the owner agrees to pay the amounts mentioned in said proposal and according to the terms thereof.

Signature \_\_\_\_\_ Date \_\_\_\_\_

Print Name \_\_\_\_\_

**BID****SCHEDULE A**

Bidder acknowledges that estimated quantities are not guaranteed, and are solely for the purpose of comparison of Bids, and final payment for all unit price Bid items will be based on actual quantities, determined as provided in the Contract Documents.

<u>Description</u>	<u>Price</u>
1. Price per sq ft of Patch Paving per Contract Documents, all inclusive @ 6.75 X 1,200 sq ft = 8100	\$ 8100.00
2. Price per linear ft of Crack Seal per Contract Documents, all inclusive @ .90 X 1,000 linear ft = 900	\$ 900.00
3. Price per sq ft of Slurry Seal per Contract Documents, all inclusive @ .18 X 21,750 sq ft = 3915	\$ 3915.00
4. Price for Striping and Painting per Contract Documents, all inclusive = 500	\$ 500.00
5. Price per sq ft of System Patch Paving per Contract Documents, all inclusive @ 16.75 X 540 sq ft = 9045	\$ 9045.00
6. Price per sq ft of System Patch Paving per Contract Documents, all inclusive @ 21.50 X TBD sq ft = TBD	\$ TBD
<b>Total Lump Sum Price</b>	\$ 22,460.00