



# OLYMPIC VALLEY PUBLIC SERVICE DISTRICT



EXHIBIT G-4  
3 Pages

## ADMINISTRATION & OFFICE REPORT

**DATE:** May 30, 2023  
**TO:** District Board Members  
**FROM:** Jessica Asher, Board Secretary  
**SUBJECT:** Administration & Office Report – Information Only

**BACKGROUND:** The following is a discussion of office activities and brief status reports regarding administration that are not the subject of a separate report. This report is formatted to provide new information and recent progress only.

**DISCUSSION:** Proposition 218 – Notice of Proposed Rates for Fiscal Year 2023-24  
Staff coordinated the mailing of 1,663 notices to all property owners of record of the proposed rates for water, sewer and garbage service. See a copy attached.

Summer Newsletter and Water Quality Report

The summer newsletter will be sent with annual invoices by July 1st. The annual water quality report will be available on-line and hard copies of the report will be available upon request by June 30th.

Staff Training – GFOA Annual Conference

Danielle Mueller attended the 2023 Government Finance Officer's Association (GFOA) Annual Conference in Portland, OR on May 21<sup>st</sup> – 24<sup>th</sup>. The conference held technical workshops on various Accounting and Finance topics, including the new GASB 96 pronouncement: Subscription Based Information Technology Agreements (SBITAs), data transparency, cybersecurity, artificial intelligence, financial reporting, and budgeting. This event hosts approximately 5,000 public sector finance professionals providing great training opportunities and networking.

**ATTACHMENTS:** Notice of Proposed Rates for Fiscal Year 2023-24.

**DATE PREPARED:** May 24, 2023



# OLYMPIC VALLEY PUBLIC SERVICE DISTRICT



## ***NOTICE TO PROPERTY OWNERS & CUSTOMERS OF PROPOSED WATER/SEWER/GARBAGE RATES & CHARGES & NOTICE OF PUBLIC HEARING***

This notice informs you of **PROPOSED** increases to water, sewer, and garbage rates and charges for each property owner of record and to those tenants of real property who are liable to pay the District's rates and charges for utility services. A Public hearing on the **PROPOSED** increases will be held on **June 27, 2023 at 8:30 a.m.** by the District's Board of Directors at 305 Olympic Valley Road, Olympic Valley, CA. The **PROPOSED** rate increases will become effective **July 1, 2023**, if adopted. Please call the District offices at **530-583-4692**, Monday through Friday, between the hours of 8 AM and 4PM with any questions regarding this notice.

### **Why are rate adjustments necessary?**

The District must determine the necessary revenue, and subsequent water, sewer and garbage rates, to adequately fund each utility's infrastructure needs, programs, and operations and maintenance costs of the water and sewer utility. Based on budget needs, proposed rates have been developed to enable the District to:

- Recover projected costs of operations and maintenance and capital infrastructure improvements needed to maintain and repair the water and sewer systems;
- Maintain the operational and financial stability of the utilities; and
- Avoid operational deficits and depletion of reserves.

The proposed rates are calculated to recover the costs of providing water, sewer and garbage services and proportionately allocate those costs on a customer basis among the various customer classes served by the District.

You may communicate your concerns by sending **written comments** to the **Board of Directors, OVPSD, PO Box 2026, Olympic Valley CA 96146**, or by delivering them in person at the hearing. **Fax and e-mail submissions cannot be accepted.** Property owners' **protests must be received prior to the close of the public hearing on June 27, 2023.** **All protests must include a description of your property (parcel number or physical address), the type of rate protested, printed name AND signature.** The person signing must appear on District billing records, or the Placer County Assessor's records, or other written evidence that the person signing has the authority to sign for the trust, company, partnership, etc. One protest per parcel and the parcel must have active water or sewer service. If you acquired the property since the last Placer County tax roll was issued, please include written confirmation that you presently own the property. If written protests against any of the proposed rate increases are presented by a majority of property owners and/or customers within the District's service boundary, the District will not impose that increase. In order to be considered, written protests must be received by the District prior to the close of the public hearing. The Board of Directors, after the close of the public hearing, will establish rates for fiscal year 2024, which rates and charges will not exceed the proposed increase set forth herein.

**PROPOSED MAXIMUM RATES**

Water Rates	
	July 1, 2023
<b>Fixed Charge – \$/Acct</b>	
<b>Residential (SFR)</b>	\$1,187.14
<b>Condo/Apt./Duplex/2nd Unit (MFR)</b>	\$575.50
<b>Commercial / Commercial Irrigation</b>	
5/8"	\$975.03
3/4"	1,063.98
1"	1,187.14
1 1/2"	2,384.47
2"	3,804.34
3"	7,143.40
4"	11,915.95
6"	23,835.31
<b>Consumption Charge – \$/1,000 gal</b>	
0 – 120,000	\$5.77
120,000 - 220,000	11.73
220,000 – 280,000	18.35
280 +	40.64
<b>Condo/Apt./Duplex/2nd Unit (MFR)</b>	10.00
<b>Commercial</b>	7.66
<b>Commercial Irrigation</b>	13.86

Sewer Rates	
	July 1, 2023
<b>Fixed Charge – \$/Acct</b>	
<b>Residential (SFR)</b>	\$786.74
<b>Condo/Apt./Duplex/2nd Unit (MFR)</b>	619.00
<b>Commercial</b>	1,392.73
<b>Residential – Pool / Spa</b>	1,027.87
<b>Consumption Charge – \$/1,000 gal</b>	
<b>Commercial &gt;75,000 gallons</b>	18.58

Garbage Rates	
	July 1, 2022
<b>Residential only, rounded to whole dollar</b>	\$345

Olympic Valley Public Service District  
 305 Olympic Valley Road  
 P.O. Box 2026  
 Olympic Valley, CA 96146