



SQUAW VALLEY PUBLIC SERVICE DISTRICT



CAPITAL PROJECTS REPORT

DATE: April 25, 2017

TO: District Board Members

FROM: Brandon Burks, Operations Superintendent

SUBJECT: Capital Projects Report – Information Only

BACKGROUND:

The following list provides a limited status report regarding Capital Projects for the Utility and Administration Departments. Provided are budget figures, along with commitments for pending projects and actual expenditures for completed projects.

DISCUSSION:

1. The Water System Operations Plan is complete pending two SOP's.
2. The Water System Inspections and Repairs Project is in the final phase with the upgrade of the chemical feed system at Well 2R. The project entails replacing the chemical feed manifold with a new high pressure manifold that should reduce failures and repairs.
3. Staff is completing scaled down landscape improvements to enhance the overall aesthetic of District properties. Staff is planning installation of a fence between the front and rear yards at 1810 Squaw Valley Road. The new tenant has completed tenant improvements and moved into the 1810 administration office building.
4. Staff prepared a memorandum with the project description and outlined steps required for the Granite Chief Subdivision A-Line Replacement Project Development Agreement. The HOA and District are attempting to secure project support and easements from several homeowners.
5. Television work is complete on the final phase of the Sewer Television Inspection Project; final reports are now integrated into VueWorks.
6. The grant for the IRWM Regional Toilet Rebate Program was approved; the District has

received \$21,400 towards funding the replacement of up to 214 toilets. Staff inserted an article in the summer and winter newsletters and sent a notification letter to the older multi-family units notifying them directly about the program. Grant matching funds will come mostly from operating, in the form of staff labor.

7. The Easement Abatement Project is being finalized, with inspections of the all of the final 12 properties completed; there are 4 properties pending compliance and an additional 5 properties that were previously cleared that have been notified of new encroachments. Additionally there are 2 easements to be cleared during pipeline replacement projects. 18 letters have been issued to homeowners with easements and 4 easements have been cleared by District crews.
8. The Highway 89 sewer siphon was bypassed and inspected with a high definition camera. The inspection footage is being reviewed by staff and the inspection contractor.

ATTACHMENTS:

2016-2017 Capital Budget Project Status Worksheet

DATE PREPARED:

April 14, 2017

2016-2017 BUDGET CAPITAL PROJECTS STATUS
UTILITY DEPARTMENT
March 2017

PROJECT NAME BUDGETED COMMITTED STATUS

1	Design Truckee River Siphon	\$ 110,000	\$	Analyzing Needs
2	Truckee River Siphon Bypass	\$ 25,000	\$ 7,000	Siphon was bypassed and inspected
3	Intersection Manholes	\$ 10,000	\$	On hold
4	Paint Wood Trim 305 Building	\$ 20,000	\$	On hold
5	Capital Replacement Rate Analysis	\$ 50,000	\$ 50,000	HDR in work
6	Easement Abatement	\$ 5,000	\$	Starting Phase II
7	Board Director Chairs	\$ 5,250	\$	In progress
8	2" Water Main Indian Trail	\$ 15,000	\$	On hold
9	SCADA Parts (Water & Sewer)	\$ 8,000	\$ 8,000	In progress
10	Scada Master Plan- Pre phase III	\$ 16,280	\$ 16,280	In progress
11	Meeting chairs	\$ 6,750	\$	On hold
12	Phone System Replacement	\$ 50,000	\$	On hold
13	2016 Landscape and Facilities Maintenance	\$ 20,000	\$ 1,719	Small scale improvement in work
14	Fire hydrant replacements	\$ 15,000	\$	On hold
	TOTAL CAPITAL	\$ 356,280	\$ 82,999	
	Grant Funded Projects			
1	IRWM Toilet Rebate Program	\$ 21,400	\$ 21,400	Grant Approved
2	Water Management Action Plan	\$ 15,138	\$ 8,281	PCWA Grant Received
3				
4				
5				
	POTENTIAL GRANT TOTAL	\$ 36,538	\$ 29,681	

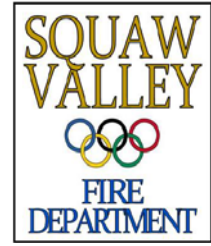
2016-2017 COMPLETED PROJECTS
UTILITY DEPARTMENT

PROJECT NAME BUDGETED EXPENDED STATUS

1	Water Operations Plan			Complete Pending 2 SOP's
2				
3				
4				
5				
6				
7				
	TOTALS	\$ 0	\$ 0	



SQUAW VALLEY PUBLIC SERVICE DISTRICT



OPERATIONS & MAINTENANCE REPORT

DATE: April 28, 2017
TO: District Board Members
FROM: Brandon Burks, Operations Superintendent
SUBJECT: Operations & Maintenance Report for March 2017 – Information Only

BACKGROUND: The discussion section below provides information on the District’s operations from the month noted above. It also includes the maintenance activities performed by the Operations Department that are not the subject of a separate report. This report is formatted to provide new information and recent progress only.

DISCUSSION:

1. Flow Report –March 2017

a. Water Production:	7.29	MG	
Comparison:	0.01	MG more than 2016	
b. Sewer Collection:	11.25	MG	
Comparison:	0.59	MG less than 2016	
c. Aquifer Level:	March 31, 2017	= 6,189.5'	
	March 31, 2016	= 6,190.1'	
	Highest Recorded	= 6,192.0'	
	Lowest Recorded	= 6,174.0'	
d. Creek Bed Elevation:	Well 2	= 6,186.9'	
e. Precipitation:	March 2017	= 8.38"	
	Season to date total	= 113.79"	
	53 year season-to-date average, Old Fire Station	= 44.73"	
	Season total to date of 53 year-to-date average	= 254.40%	

Flow Report Notes:

- The *Highest Recorded Aquifer Level* represents a rough average of the highest levels measured in the aquifer during spring melt period.
- The *Lowest Recorded Aquifer Level* is the lowest level recorded in the aquifer at 6,174.0 feet above mean sea level on October 5, 2001. This level is not necessarily indicative of the total capacity of the aquifer.

- The *Creek Bed Elevation* (per Kenneth Loy, West Yost Associates) near Well 2 is 6,186.9 feet.
- *Precipitation Season Total* is calculated from October 2016 through September 2017.
- The true *Season Total of 53 Year Average* could be higher or lower than the reported value due to the uncertainty of the Old Fire Station precipitation measurement during the period 1994 to 2004.
- In October 2011 the data acquisition point for the aquifer was changed from Well 2 to Well 2R.
- A new Nova Lynx rain gauge was used going forward from October 2016; it replaces the old Nova Lynx rain gauge and is right beside the old gauge.

2. Leaks and Repairs

- a. Water
 1. The District issued eight leak/high usage notifications.
 2. Responded to zero after-hours customer service calls.
- b. Sewer
 1. Responded to zero after-hours customer service calls.

3. Vehicles and Equipment

- a. Vehicles
 1. Cleaned vehicles and checked inventory.
- b. Equipment
 1. None.

4. Operations and Maintenance Projects

- a. 1810 Squaw Valley Road (Old Fire Station)
 1. Inspected and tested the generator.
 2. General housekeeping.
- b. 305 Squaw Valley Road (Administration and Fire Station Building)
 1. Inspected and tested the generator.
- c. Water System Maintenance
 1. Two bacteriological tests taken: one at 1810 Squaw Valley Road and one at Zone Three Booster Station; both samples were reported absent.
 2. Leak detection services performed: zero.
 3. Customer service turn water service on: zero.
 4. Customer service turn water service off: zero.
 5. Responded to zero customer service calls with no water.
- d. Operation and Maintenance Squaw Valley Mutual Water Company
 1. Basic services.
- e. Sewer System Maintenance

1. Check for I and I issues.
- f. Telemetry
1. The rainfall measurements for the month of March were as follows: Nova Lynx 8.38", Squaw Valley Snotel: 6.50".
 2. Continued 2016-17 upgrade project.
- g. Administration
1. Monthly California State Water Boards report.
5. Services Rendered
- | | |
|---|------|
| a. Underground Service Alerts | (10) |
| b. Pre-remodel inspections | (2) |
| c. Final inspections | (0) |
| d. Fixture count inspections | (0) |
| e. Water service line inspections | (0) |
| f. Sewer service line inspections | (1) |
| g. Sewer main line inspections | (0) |
| h. Water quality complaint investigations | (0) |
| i. Water Backflow Inspections | (1) |
| j. FOG inspections | (1) |
| k. Toilet Rebate Inspections | (0) |
| l. Plan Checks | (5) |
- Other Items of Interest
- m. Training – SDRMA Online class, SDRMA Safety Booklet.

ATTACHMENTS: Monthly Water Audit Report

DATE PREPARED: April 13, 2017

