



OLYMPIC VALLEY PUBLIC SERVICE DISTRICT



EXHIBIT G-1
9 Pages

FIRE DEPARTMENT REPORT

DATE: October 31, 2023
TO: District Board Members
FROM: Brad Chisholm, Fire Chief
SUBJECT: Fire Department Report – Information Only

BACKGROUND: The discussion section below provides information from the Fire Department regarding operations and activities that are not the subject of a separate report. This report is prepared to provide new information and recent progress only.

DISCUSSION: **Training:**

EMS: Infrequent Skills, EMT cert. renewal, CPR/AED Skills, Medical & Trauma Assessment, Childbirth, CQI, Splinting/Bandaging, Shock, Diabetic Emergencies,
Fire/Rescue: Radio Training, Forcible Entry, WT-21 operations, Ladders, Ropes, Hand Tools, SCBA, High Rise, Trench Rescue, Performance Standards, Stokes/Ropes, Elevator, Auto X, Forcible Entry, SOPs

Public Education:

Station visit for preschoolers, Defensible Space inquiries, Burn Ban Lifted

Fire Prevention/Inspections:

Plan Checks (6), Sprinkler Rough (2), Building Final (3), LPG (2), STR Defensible Space (25), Tent (4), Solar (0), Defensible Space - Commercial (6)
Other: Numerous notifications of debris burning

Equipment:

Auto Extrication equipment in-service training

Overtime (OT) & Forced Overtime (FOT) Hours:

Regular OT hours for Current period: 231 hours (Sept. 20 - Oct. 24, 2023)
Forced OT hours for Current period: 0 hours (Sept. 20 - Oct. 24, 2023)
Days, since last report, dropped to 3 on duty (flex min staffing to 3): 0 days
Year to Date OT hours: 2,036.50 hours
Year to Date FOT hours: 226 hours

Emergency Calls:

Please see attached pages.

Total calls for the period: 25 (Sept. 20 - Oct. 24, 2023)

Year to Date 2023 calls: 579 (YTD 2022: 446 Calls)

Notable Items:

Received Auto- Extrication Tools

Working with Jessica Asher to transition FD to SharePoint

Meeting with Truckee-Tahoe Airport per JPA funding

JPA meeting with Caltrans

Engine 21 requires approximately \$14,000 of work during this year's annual maintenance check. The work is being performed by Siddons-Martin Emergency Group. The annual budget is \$20,000.

Staffing and Employment:

- We continue to run two shifts at minimum/flex staffing. Finalizing language to recruit FF/EMTs with a contract they become paramedic certified.

- Seasonal Firefighter program ended 10/15 and do not intend to continue it.

Funding Strategies Considerations/Proposals:

- Near Term: Fundraising, Sponsorships, Cost sharing

- Medium Term: Cost recovery, TOT/TBID funding

- Long Term: Tax measure

ATTACHMENTS: Total Record Volume by Incident Type Report (2 pages).

October 27th Siddons-Martin Emergency Group Engine 21 Work Order
Estimate (5 pages)

DATE PREPARED: October 30, 2023

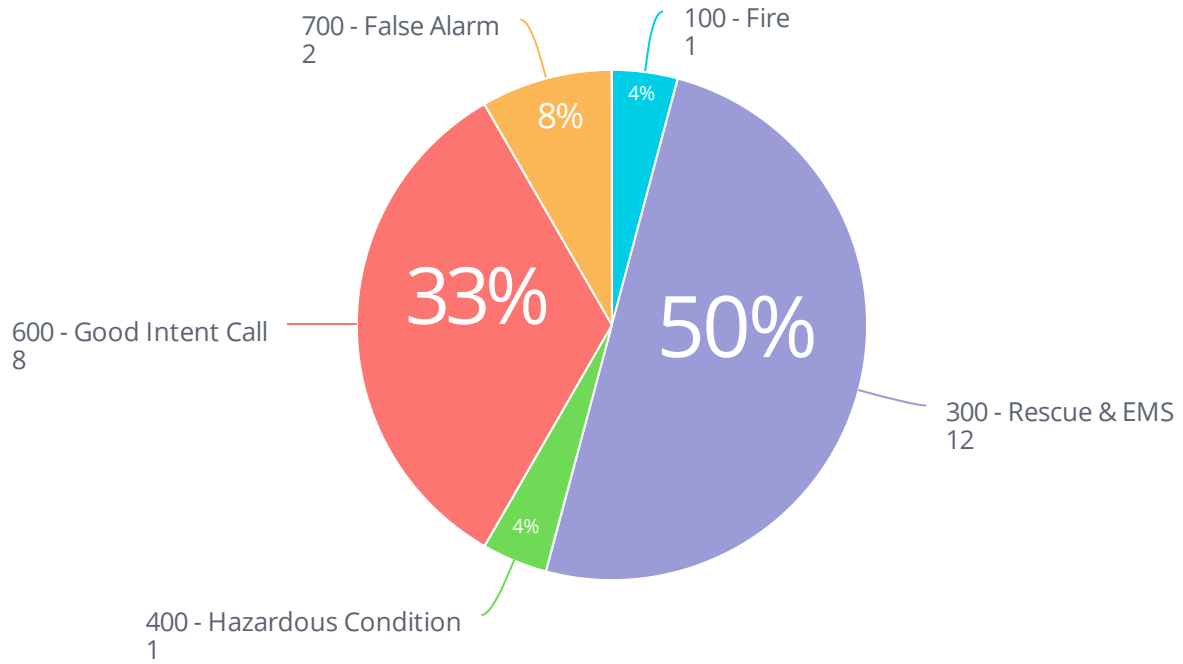
Call Data by Incident Type (Board Report)

Oct 24, 2023 1:25:08 PM [Fire Incidents](#)

Filter statement

Filters **Date Range** 9/20/23 to 10/24/23

Call volume by incident type group



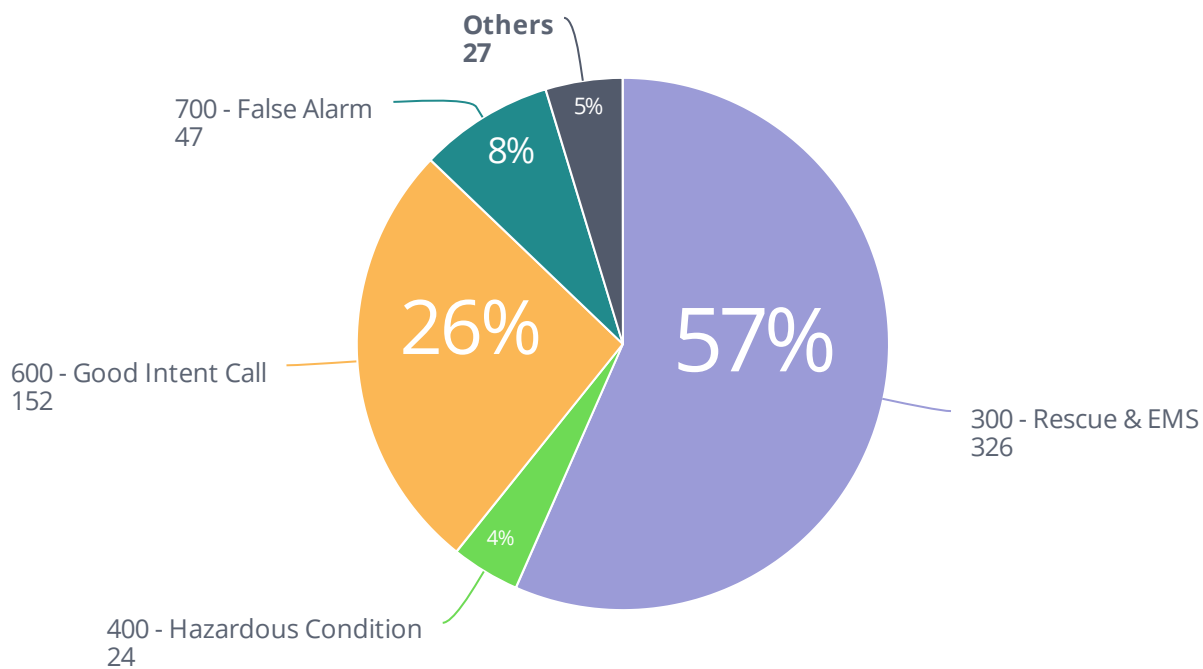
Total Incident Amount

25

Filter statement

Filters **Date Range** 1/1/23 to 10/24/23

Call volume by incident type group



Total Incident Amount

579



Siddons-Martin Emergency Group
 3033 Waltham Way
 Sparks, NV, 89434
 USA
 Phone: (775) 443-8074

ESTIMATE

DO NOT PAY

Customer info:

Olympic Valley Fire Dept.
 PO Box 2522
 Olympic Valley, CA, 96146
 USA

Document info:

Work order #: 322-000006792
 Estimate date: 10/27/2023
 Service advisor: Debra Morin
 (AONP)

Unit info:

Job #: 058497
 VIN: 1K9AF4M84HN058497
 Unit: 058497
 In / Out
 Hours: 0/0
 Miles: 0/0

Line # Description:
 1 **Condition:** Includes changing engine oil, oil filter(s), fuel filter(s), air filter, crankcase (element only), def filter, air dryer service (element only), transmission fluid and filters, coolant filter, pump oil and filter, differential fluid, complete chassis lubrication—104-point visual inspection with written report and estimates for needed repairs
Correction: CRANKCASE BREATHER CLASS 3 LEAK WAS REPAIRED DURING SERVICE.

Part description:	Part #:	Qty:	Item price:	Total price:
VAL PB ONE SOLUTION GEN2 15W40	030962	6.25	\$27.39	\$171.20
Fleetguard FS1065 Spin-On Fuel / Water Separator	248723	1.00	\$97.61	\$97.61
OTR Spin-On Fuel Filter for Cummins ISB/B6.7 ISL/L	248729	1.00	\$76.35	\$76.35
FleetGuard Fuel Filter	248731	1.00	\$59.48	\$59.48
OIL FLEETGUARD LUBRICATION FILTER *D	166794	1.00	\$95.50	\$95.50
FLEETGUARD AIR FILTER	248715	1.00	\$861.83	\$861.83
OTR SAE 75W-90 Synthetic Gear Oil 5-Gallon	176519	1.00	\$314.45	\$314.45
CARTRIDGE, DESICCANT, AIR DRIER, AD-9, RX	249114	1.00	\$55.82	\$55.82
CUMMINS CRANK CASE FILTER	146874	1.00	\$218.34	\$218.34
Baldwin Spin-on Coolant Filter	249118	1.00	\$13.31	\$13.31

Labor total: \$3,095.00 Parts total: \$1,963.89 Sublet total: \$0.00 Freight total: \$0.00 Line total: \$5,058.89

Line # Description:
 2 **Condition:** Evacuate system and weigh Freon level. Replace OEM drier(s), clean compressor screen, clean evaporator screens, vacuum test system, recharge with Freon, and perform a system leak test.
Correction: THIS WILL NOT BE NECESSARY IF LINE 12 IS APPROVED

Part description:	Part #:	Qty:	Item price:	Total price:
Labor total: \$1,045.00 Parts total: \$0.00 Sublet total: \$0.00 Freight total: \$0.00 Line total: \$1,045.00				



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Document info: Work order #: 322-0000006792

Line #	Description:				
3	Condition: Drain and flush all fluids and any system contaminants. Check/Inspect all system components for leaks, bleed system, and remove and replace filter and fluid. Correction: WAITING ON P/S FILTER				
	Part description:	Part #:	Qty:	Item price:	Total price:
	OTR SAE 85W-140 Multi-Purpose Gear Oil 5-Gallon	249022	1.00	\$227.78	\$227.78
Labor total: \$685.00		Parts total: \$227.78	Sublet total: \$0.00	Freight total: \$0.00	Line total: \$912.78

Line #	Description:				
4	Condition: Remove wheels/tires for complete brake system evaluations. The fee will be credited should additional brake repairs be approved while disassembled Correction: SEE LINE 8 / WAITING ON APPROVAL TO REASSEMBLE.				
	Part description:	Part #:	Qty:	Item price:	Total price:
Labor total: \$475.00		Parts total: \$0.00	Sublet total: \$0.00	Freight total: \$0.00	Line total: \$475.00

Line #	Description:				
5	Condition: Commentary Apparatus Inspection Correction: COMPLETED WITH RECOMMENDATIONS				
	Part description:	Part #:	Qty:	Item price:	Total price:
Labor total: \$197.50		Parts total: \$0.00	Sublet total: \$0.00	Freight total: \$0.00	Line total: \$197.50



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Line #	Description:				
6	Condition: Quality Control Check Correction:				
Part description:	Part #:	Qty:	Item price:	Total price:	
OTR Group Size 31S Gold Anchor Bonded Heavy Duty T	249075	6.00	\$234.98	\$1,409.89	
Labor total: \$0.00	Parts total: \$1,409.89	Sublet total: \$0.00	Freight total: \$0.00	Line total: \$1,409.89	

Line #	Description:				
7	Condition: WINDSHIELD WASHER PUMP IS INOPERABLE Correction: RECOMMEND REMOVE AND REPLACE PUMP				
Part description:	Part #:	Qty:	Item price:	Total price:	
Labor total: \$327.85	Parts total: \$0.00	Sublet total: \$0.00	Freight total: \$0.00	Line total: \$327.85	

Line #	Description:				
8	Condition: LEFT STEER AXLED SEAL HAS CLASS 2 LEAK Correction: RECOMMEND REMOVE AND REPLACE SEAL				
Part description:	Part #:	Qty:	Item price:	Total price:	
Labor total: \$1,967.10	Parts total: \$0.00	Sublet total: \$0.00	Freight total: \$0.00	Line total: \$1,967.10	

Line #	Description:				
9	Condition: 3 BATTERIES FAILED TEST Correction: RECOMMEND REMOVE AND REPLACE ALL BATTERIES (6)				
Part description:	Part #:	Qty:	Item price:	Total price:	
Labor total: \$327.85	Parts total: \$0.00	Sublet total: \$0.00	Freight total: \$0.00	Line total: \$327.85	



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Line #	Description:				
10	Condition: FRONT CRANK SEAL HAS CLASS 2 LEAK AND BLOCK HEATER IS LEAKING AT RIGHT SIDE OF BLOCK Correction: RECOMMEND STEAM CLEAN AND DYE OIL TO FIND LOCATION OF LEAK				
	Part description:	Part #:	Qty:	Item price:	Total price:
	Labor total: \$395.00	Parts total: \$0.00	Sublet total: \$0.00	Freight total: \$0.00	Line total: \$395.00

Line #	Description:				
11	Condition: TIRE CHAIN DAMAGE TO OUTSIDE REAR DUALS AND STEER TIRES ARE 5/39TH AND CONSIDERED OUT OF SERVICE PER NFPA STANDARD. Correction: RECOMMEND TIRE SHOP FOR TIRE REPLACEMENT				
	Part description:	Part #:	Qty:	Item price:	Total price:
	Labor total: \$0.00	Parts total: \$0.00	Sublet total: \$0.00	Freight total: \$0.00	Line total: \$0.00

Line #	Description:				
12	Condition: A/C COMPRESSOR IS LEAKING AT FRONT SEAL Correction: RECOMMEND REMOVE AND REPLACE COMPRESSOR. THIS WILL NEGATE THE NEED FOR THE AC SERVICE AS IT WILL BE DONE AS PART OF THIS REPAIR.				
	Part description:	Part #:	Qty:	Item price:	Total price:
	Labor total: \$790.00	Parts total: \$0.00	Sublet total: \$0.00	Freight total: \$0.00	Line total: \$790.00

Line #	Description:				
13	Condition: VGT ACTUATOR IS LEAKING COOLANT Correction: RECOMMEND REMOVE AND REPLACE VGT AND REPROGRAM				
	Part description:	Part #:	Qty:	Item price:	Total price:
	Labor total: \$592.50	Parts total: \$0.00	Sublet total: \$0.00	Freight total: \$0.00	Line total: \$592.50



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Total of All Services

Labor total	\$9,897.80	Shop supplies	\$250.00
Parts total	\$3,601.56	Sublet total	\$0.00
Freight total	\$0.00	Sales tax	\$1,136.38

Estimate total: \$14,885.74