

SQUAW VALLEY FIRE DEPARTMENT

Capital Projects Status Report

Fiscal Year 2014 - 2015

Project Description	Budgeted Amount	Committed to date	Available	Project Status
Turnout gear replacement	14,100	1,195	12,905	Nothing to report
Hose and nozzle replacement	4,000	0	4,000	Nothing to report
Utility Department Projects				
IT Master Plan and Website	2,000	375	1,625	
East Facility Lighting	9,750	0	9,750	
VueWorks Implementation	2,000	0	2,000	
Replace Command vehicle	30,000	0	30,000	Evaluating potential options and cost
Totals - Major Equipment	61,850	1,570	60,280	
Land Acquisition Loan Payment	96,025		96,025	
Capital Projects Budget Totals	157,875	1,570	156,305	