#### **ORDINANCE 2023-01**

# AN ORDINANCE OF THE OLYMPIC VALLEY PUBLIC SERVICE DISTRICT ADOPTING FISCAL YEAR 2023-2024 RATES AND CHARGES FOR WATER, SEWER, GARBAGE AND REVISING RELATED CODES

## BE IT ORDAINED BY THE BOARD OF DIRECTORS OF THE OLYMPIC VALLEY PUBLIC SERVICE DISTRICT AS FOLLOWS:

1) The rates and charges shall take effect July 1, 2023 until it is amended, suspended, and/or rescinded by the Board of Directors. The Board Secretary is directed to post and publish this Ordinance as required by law.

SCHEDULE A: 2023-24 Water Rates SCHEDULE A: 2023-24 Sewer Rates SCHEDULE A: 2023-24 Garbage Rates

- 2) Pursuant to Government Code §54354, et seq., delinquent charges and all penalties thereon, when recorded as provided in said Government Code sections, shall constitute a lien upon the real property served and such lien shall continue until the charges and all penalties thereon are fully paid or the property sold.
- 3) The Board of Directors finds that the rates herein are not discriminatory or excessive, and will be sufficient under Government Code §54350, et seq., and Water Code §31007 to:
  - (a) Pay the operating expenses of District.
  - (b) Provide for repairs and depreciation of works owned or operated by the District.
  - (c) Pay the interest on any bonded debt.
  - (d) So far as possible, provide a fund for the payment of the principal of the bonded debt as it becomes due.

This Ordinance also complies with the further provisions of Government Code §54350, et seq., and will otherwise comply with the law.

- 4) If any provision(s) of this Ordinance or application thereof to any person or circumstances is held invalid, no other provision of this Ordinance shall be affected thereby.
- 5) To the extent that the terms and provisions of this Ordinance may be inconsistent or in conflict with the terms and conditions of any prior District Ordinances, Resolutions, rules and regulations governing the same subject, the terms of this Ordinance shall prevail with respect to the subject matter thereof and such inconsistent and conflicting provisions of prior Ordinances, Resolutions, rules and regulations are hereby repealed.
- 6) Nothing herein contained shall be construed to limit the authority of the Board of Directors to amend, supplement or change this Ordinance or any regulations applicable thereto from time to time.

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Ordinance 2023-01 was introduced, and the reading was waived, at a regular meeting of the Board of Directors of the Olympic Valley Public Service District on May 30, 2023.

PASSED AND ADOPTED this 27<sup>th</sup> day of June 2023 at a meeting of the Board of Directors of the Olympic Valley Public Service District by the following vote:

AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
	APPROVED:
	Dale Cox, Board President
ATTEST:	
Jessica Asher, Board Secreta	ry

## **2023-24 WATER RATES**

#### **SCHEDULE A**

Applicable Section No.	Description	Fee
6.03	Connection Fees	= Connection Fee + Fire Protection Sprinkler System

Type of Connection	Connection Fee
Single-Family Units: Single Family Dwelling, First Unit of a	\$ 10,981
Duplex, Halfplex	Ψ . 0,00 .
Multi-Family Units: Condominiums, Apartments, 2 <sup>nd</sup> Unit of	\$ 6,589
Duplex, ADU, Hotel Room or Lock-Off Unit with cooking facility	φ 0,509
Hotel Units: Hotel Room or Lock-Off Unit with kitchenette or no	¢ 4 202
cooking facility	\$ 4,392
Commercial: Based on meter size	
5/8 x <sup>3</sup> / <sub>4</sub> " Meter*	\$ 4,392
3/4" Meter*	\$ 6,589
1" Meter	\$ 10,981
1.5" Meter**	\$ 21,962
2" Meter**	\$ 35,139
3" Meter**	\$ 65,886
4" Meter**	\$ 109,810
6" Meter**	\$ 219,620

<sup>\*</sup>Applies to residential remodels or additions that are not required to install a fire suppression system.

Fire Protection Sprinkler System = \$1,077 (Residential & Commercial)

#### 6.10C Rates & Charges for Water Service

#### Single Family Residential Units - Base Rate

(Single Family Dwelling, First Unit of a Duplex, Halfplex)

Annual Base Rate = \$ 1,187.14 / unit Residential Pool Base Rate = \$ 1,187.14 / year

#### Single Family Residential Units - Consumption Rate

(Includes Irrigation and ADUs)

 Tier I
 0 to 120,000 gallons
 = \$ 5.77 / 1,000 gallons / unit

 Tier II
 120,001 to 220,000 gallons
 = \$ 11.73 / 1,000 gallons / unit

 Tier III
 220,001 to 280,000 gallons
 = \$ 18.35 / 1,000 gallons / unit

 Tier IV
 280,001 gallons and up
 = \$ 40.64 / 1,000 gallons / unit

#### Multi-Family Residential Units - Base Rate

(Condominiums, Apartments, 2<sup>nd</sup> Unit of Duplex, ADU,

Hotel Room or Lock-Off Unit)

Annual Base Rate = \$ 575.50 / unit

#### Multi-Family Residential Units - Consumption Rate

Consumption Rate per Unit = \$10.00 / 1,000 gallons

<sup>\*\*</sup>Connection Fees for meters larger than one-inch shall be determined by the General Manager on a case-by-case basis.

## **2023-24 WATER RATES**

## SCHEDULE A

SCHEDULE A		
Applicable Section No.	Description	Fee
	Commercial Units (Includes HOA) – Base Rate (Includes Commercial Irrigation) 5/8" Meter 3/4" Meter 1" Meter 1.5" Meter 2" Meter 3" Meter 4" Meter 6" Meter	= \$ 975.03 / year = \$ 1,063.98 / year = \$ 1,187.14 / year = \$ 2,384.47 / year = \$ 3,804.34 / year = \$ 7,143.40 / year = \$ 11,915.95 / year = \$ 23,835.31 / year
	Commercial Units (Includes HOA) – Consumpti Consumption Rate per Unit (domestic) Consumption Rate (irrigation)	on Rate = \$ 7.66 / 1,000 gallons = \$ 13.86 / 1,000 gallons
6.01	Plan Checking Fee Deposit Amounts: Single Family Unit All Other Uses	= Actual Cost to District = \$ 50 = \$ 500
6.03D	Meter Installation Fee  1" or less Meter  1.5" Meter  2" Meter  3" Meter  4" Meter  6" Meter	= \$ 435 Minimum = \$ 670 Minimum = \$ 870 Minimum = \$ 1,275 Minimum = \$ 1,775 Minimum = \$ 3,942 Minimum
6.08 & 6.10F	Fire Hydrant or Temporary Water Service Fees Fire Hydrant Meter Deposit Temporary Connection Fee Consumption Fees Minimum Permit Admin. Charge Meter Rental Fee and/or Hydrant Use	= \$ 250 = Actual Cost to District = \$ 13.86 / 1,000 gallons = \$ 50 = \$ 8.50 / week (1 to 7 days)
6.02	Distribution System Improvement Fees	= Actual Cost to District
6.05	Water Line Easement Processing Fee	= Actual Cost to District
6.06	Application Fee	= Refer to Section 6.06
6.07	Special Study Preparation or Checking Fee	= Actual Cost to District
6.11E	Meter Testing Fee	= Actual Cost to District
6.14	Meter Reading Charge	= \$ 20
9.12	Disconnection/Reconnection	= \$ 50 each

## **2023-24 SEWER RATES**

#### **SCHEDULE A**

Section No.	Description	Fee

#### 6.03 **Connection Fees**

**Applicable** 

Type of Connection	Connection Fee
*Single-Family Residential Units: Single Family Dwelling,	\$ 5,627
Halfplex Unit	ψ 5,021
*Multi-Family Residential Units: Condominium, Apartment,	
Duplex Unit, Accessory Dwelling Unit (ADU), Lock-Off Unit	\$ 5,627
with or without cooking facility or kitchenette	
Hotel Units: Hotels charged as Commercial Connection by	Based on water
water meter size	meter size
Commercial: Based on water meter size	
<sup>5</sup> / <sub>8</sub> x <sup>3</sup> ⁄ <sub>4</sub> " Meter	\$ 5,627
<sup>3</sup> ⁄ <sub>4</sub> " Meter	\$ 5,627
1" Meter	\$ 5,627
1.5" Meter	\$ 11,254
2" Meter	\$ 18,006
3" Meter	\$ 33,762
4" Meter	\$ 56,270
6" Meter	\$ 112,540

<sup>\*</sup>Connection Fees for residential units served water by meters larger than one-inch shall pay the Commercial Connection Fee for the applicable meter size.

#### 6.10C Rates & Charges for Sewer Service (User Fees)

#### Single Family Residential Units - Annual Base Rate

(Single Family Dwelling, Halfplex Unit) = \$ 786.74 / unit

#### Multi-Family Residential Units - Annual Base Rate

(Condominium, Apartment, Duplex Unit, Accessory Dwelling Unit (ADU), Lock-Off Unit

with or without cooking facility or kitchenette)

= \$619.00 / unit

Residential Pool - Annual Base Rate = \$ 1,027.87

#### **Hotel Units**

(Hotels charged Commercial Base and Consumption Rates)

### Commercial - Annual Base Rate

0 to 75,000 gallons = \$ 1,392.73

#### **Commercial – Annual Consumption Rate**

75,001 gallons and up = \$ 18.58 / 1,000 gallons

6.01 Plan Checking Fee = Actual Cost to District

Deposit Amounts:

Single Family Unit = \$ 50 All Other Uses = \$ 500

6.02 **Sewer Construction Permit Fee** = Actual Cost to District

## **2023-24 SEWER RATES**

## SCHEDULE A

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Applicable Section No.	Description	Fee
6.05	Sewer Line Easement Processing Fee	= Actual Cost to District
6.06	Application Fee	= \$ 20
6.07	Special Study Preparation or Checking Fee	= Actual Cost to District
6.10F	Temporary Sewage Disposal Fee	= \$ 2.50 / 1,000 gallons plus T-TSA charges
	Temporary Sewer Service Establishment Fee	= \$ 50.00
	Temporary Sewer Service Inspection Fee	= \$ 50.00 per trip
9.12	Disconnection / Reconnection	= \$ 50 each

## **2023-2024 GARBAGE RATE**

## SCHEDULE A

Annual Garbage Collection Rate = \$345.00 per single family unit

Dumpage or Spillage Rate = Contractor Charge + 25%