

2019/2020 APPROPRIATION LIMIT CALCULATIONS

PER CAPITA CHANGE & POPULATION - FOR INCREASE IN APPROPRIATIONS:
FOR FUND FD30144 & FD30146

PER CAPITA COST OF LIVING RATIO	POPULATION RATIO	CALC FACTOR 2019/2020
1.0385	1.0018	1.0403693

CHANGE IN ASSESSED VALUATION:

	<u>FD30146</u>	<u>FD30144</u>
2017/2018		
LOCAL SECURED	1,303,110,057	1,250,085,364
UNSECURED	10,443,102	7,689,299
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	1,313,553,159	1,257,774,663
2018/2019		
LOCAL SECURED	1,343,951,024	1,289,180,388
UNSECURED	11,405,866	8,456,955
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	1,355,356,890	1,297,637,343
DIFFERENCE	41,803,731	39,862,680
PERCENT CHANGE	3.1825%	3.1693%

Water Fire Fund Ratio Calculations for 2019/2020 are based on per capita income and population change. Increase in values is not due to non-residential construction.

	PER CAPITA RATIO	POPULATION RATIO	CALC FACTOR 2019/2020
	1.0385	1.0018	1.0403693
	2018/ 2019 LIMITS X	CALC FACTOR RATIO	2019/ 2020 LIMITS
Fund FD30144:	1,557,128 x	1.0404 =	1,619,988
Fund FD30146:	5,077,606 x	1.0404 =	5,282,585
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TOTAL:	6,634,734		6,902,573

RESOLUTION 2019-05

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
SQUAW VALLEY PUBLIC SERVICE DISTRICT ESTABLISHING AN
APPROPRIATIONS LIMIT FOR SQUAW VALLEY PUBLIC SERVICE DISTRICT
FUND #FD30144 FOR FY 2019-2020**

WHEREAS, the people of the State of California elected to approve Article XIII B of the California Constitution which sets annual appropriations limits for government agencies; and,

WHEREAS, the Revenue and Taxation Code, Section 7910, implements Article XIII B of the Constitution and sets forth procedures for calculating appropriations limits; and,

WHEREAS, Article XIII B of the California Constitution specifies that appropriations made by State and local governments may increase annually by a factor comprised of the change in population combined with either the change in California per capita personal income or the change in the local assessment roll due to local non-residential construction; and,

WHEREAS, Squaw Valley Public Service District receives revenue from property taxes and the Revenue and Taxation Code states that proceeds of taxes shall not include proceeds to a local jurisdiction or the State from regulatory licenses, user charges, or user fees except to the extent that such proceeds exceed the cost reasonably borne by such an entity in providing the regulation, product or service; and,

WHEREAS, Squaw Valley Public Service District is required by the Revenue and Taxation Code to establish appropriations limits for each fiscal year by Resolution at a regularly noticed and scheduled meeting; and,

WHEREAS, Squaw Valley Public Service District has duly noticed, made information available to the public within the required time, and held a public hearing to establish FY 2019-2020 Squaw Valley Public Service District Fund #FD30144 appropriations subject to limitation on May 28, 2019;

NOW, THEREFORE, BE IT RESOLVED that the appropriations limit for the Squaw Valley Public Service District Fund #FD30144 for FY 2019-2020 is \$1,619,988.

PASSED AND ADOPTED this 28th day of May, 2019 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

Dale Cox, Board President

ATTEST:

Jessica Asher, Board Secretary

RESOLUTION 2019-06

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
SQUAW VALLEY PUBLIC SERVICE DISTRICT ESTABLISHING AN
APPROPRIATIONS LIMIT FOR SQUAW VALLEY PUBLIC SERVICE DISTRICT
FUND #FD30146 FOR FY 2019-2020**

WHEREAS, the people of the State of California elected to approve Article XIII B of the California Constitution which sets annual appropriations limits for government agencies; and,

WHEREAS, the Revenue and Taxation Code, Section 7910, implements Article XIII B of the Constitution and sets forth procedures for calculating appropriations limits; and,

WHEREAS, Article XIII B of the California Constitution specifies that appropriations made by State and local governments may increase annually by a factor comprised of the change in population combined with either the change in California per capita personal income or the change in the local assessment roll due to local non-residential construction; and,

WHEREAS, Squaw Valley Public Service District receives revenue from property taxes and the Revenue and Taxation Code states that proceeds of taxes shall not include proceeds to a local jurisdiction or the State from regulatory licenses, user charges, or user fees except to the extent that such proceeds exceed the cost reasonably borne by such an entity in providing the regulation, product or service; and,

WHEREAS, Squaw Valley Public Service District is required by the Revenue and Taxation Code to establish appropriations limits for each fiscal year by Resolution at a regularly noticed and scheduled meeting; and,

WHEREAS, Squaw Valley Public Service District has duly noticed, made information available to the public within the required time, and held a public hearing to establish FY 2019-2020 Squaw Valley Public Service District Fund #FD30146 appropriations subject to limitation on May 28, 2019;

NOW, THEREFORE, BE IT RESOLVED that the appropriations limit for the Squaw Valley Public Service District Fund #FD30146 for FY 2019-2020 is \$5,282,585.

PASSED AND ADOPTED this 28th day of May, 2019 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

Dale Cox, Board President

ATTEST:

Jessica Asher, Board Secretary