



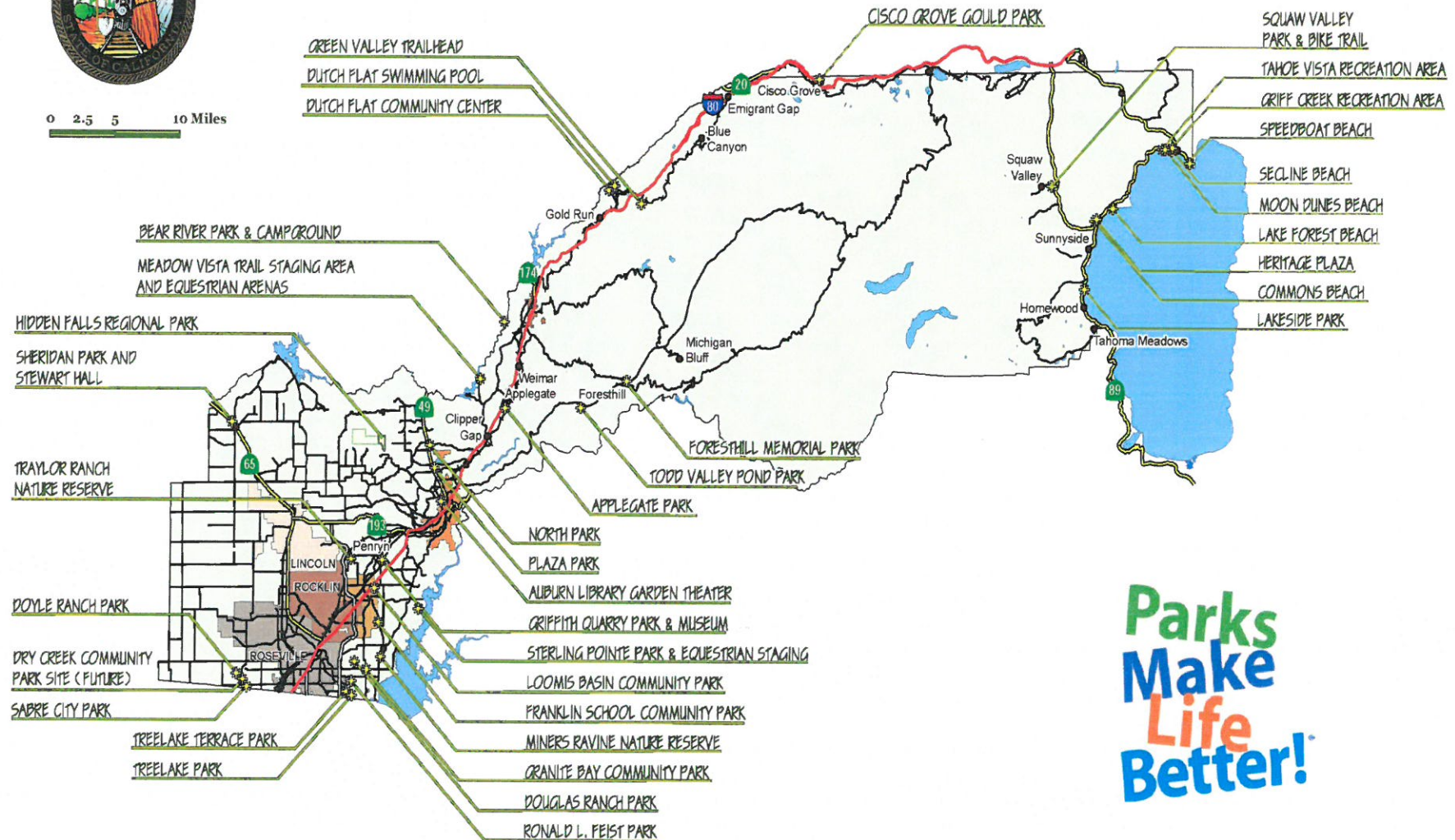
Recreation Planning & Funding

May 31, 2018 Squaw Valley Public Service District
Board of Directors Meeting
SVPSPD Administrative Office, Olympic Valley CA

PLACER COUNTY PARKS



0 2.5 5 10 Miles



**Parks
Make
Life
Better!**



Placer County Parks & Trails Master Plan

Project Update

Priority Improvements

County Wide

- Paved and Dirt Trails
- Connected Trail System
- Bicycle Skills Course / Pump Track
- Better Mapping and Wayfinding



Priority Improvements

East Placer / Tahoe

- Resort Triangle Trail
- Tahoe Bikeway
- Aquatic Center
- Recreation Center
- Covered Sports Pavilion
- Snow Removal on Trails
- Bicycle Skills Course
- Beach Access
- Dog Park
- Emigrant Trail



Regional Trail System

BACKBONE TRAILS MAP

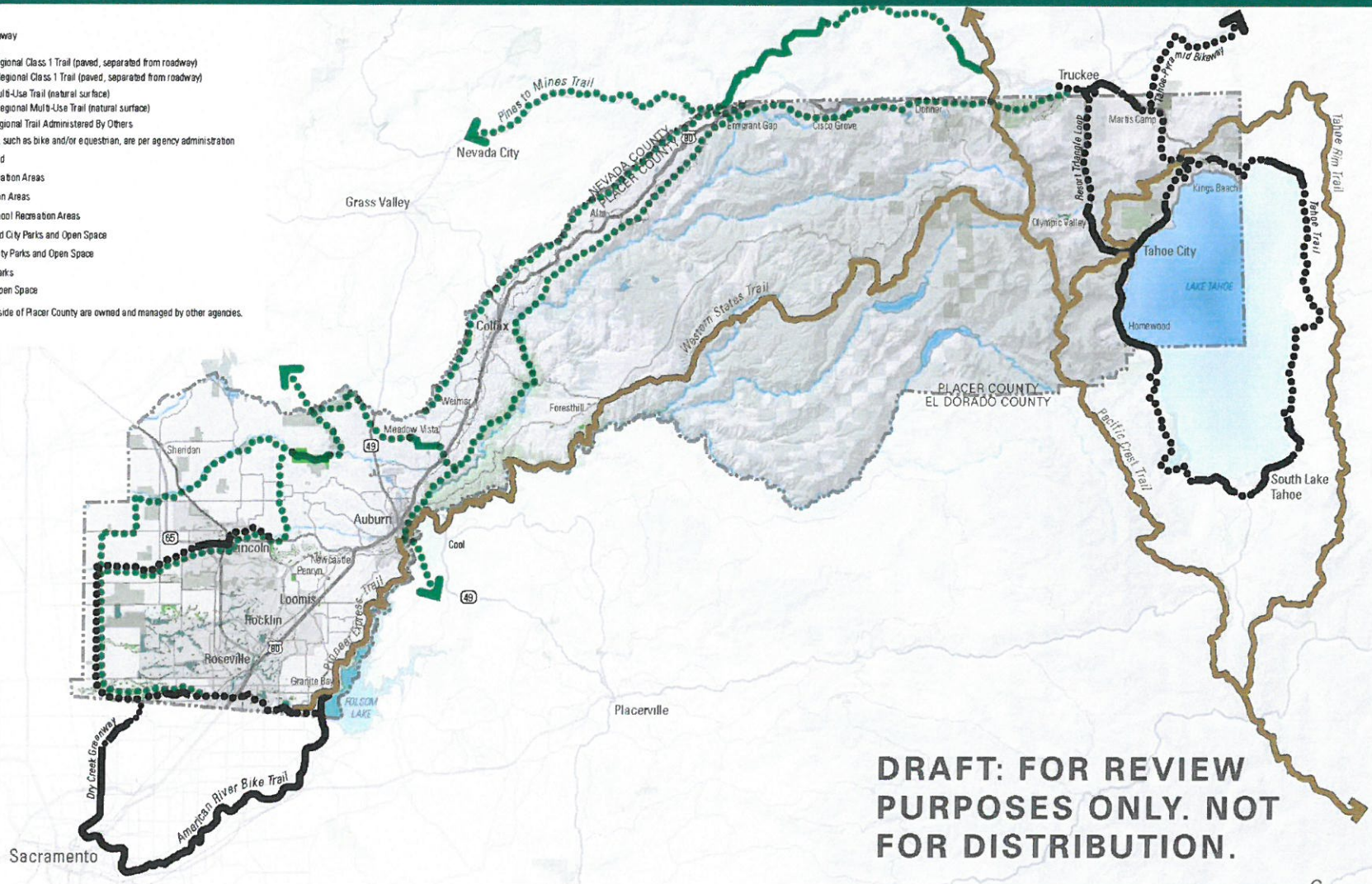
LEGEND

- Major Highway
- Local Road
- Existing Regional Class 1 Trail (paved, separated from roadway)
- Proposed Regional Class 1 Trail (paved, separated from roadway)
- Existing Multi-Use Trail (natural surface)
- Proposed Regional Multi-Use Trail (natural surface)
- Existing Regional Trail Administered By Others

Note: Use restrictions, such as bike and/or equestrian, are per agency administration

- Federal Land
- State Recreation Areas
- Conservation Areas
- District/School Recreation Areas
- Incorporated City Parks and Open Space
- Placer County Parks and Open Space
- Proposed Parks
- Proposed Open Space

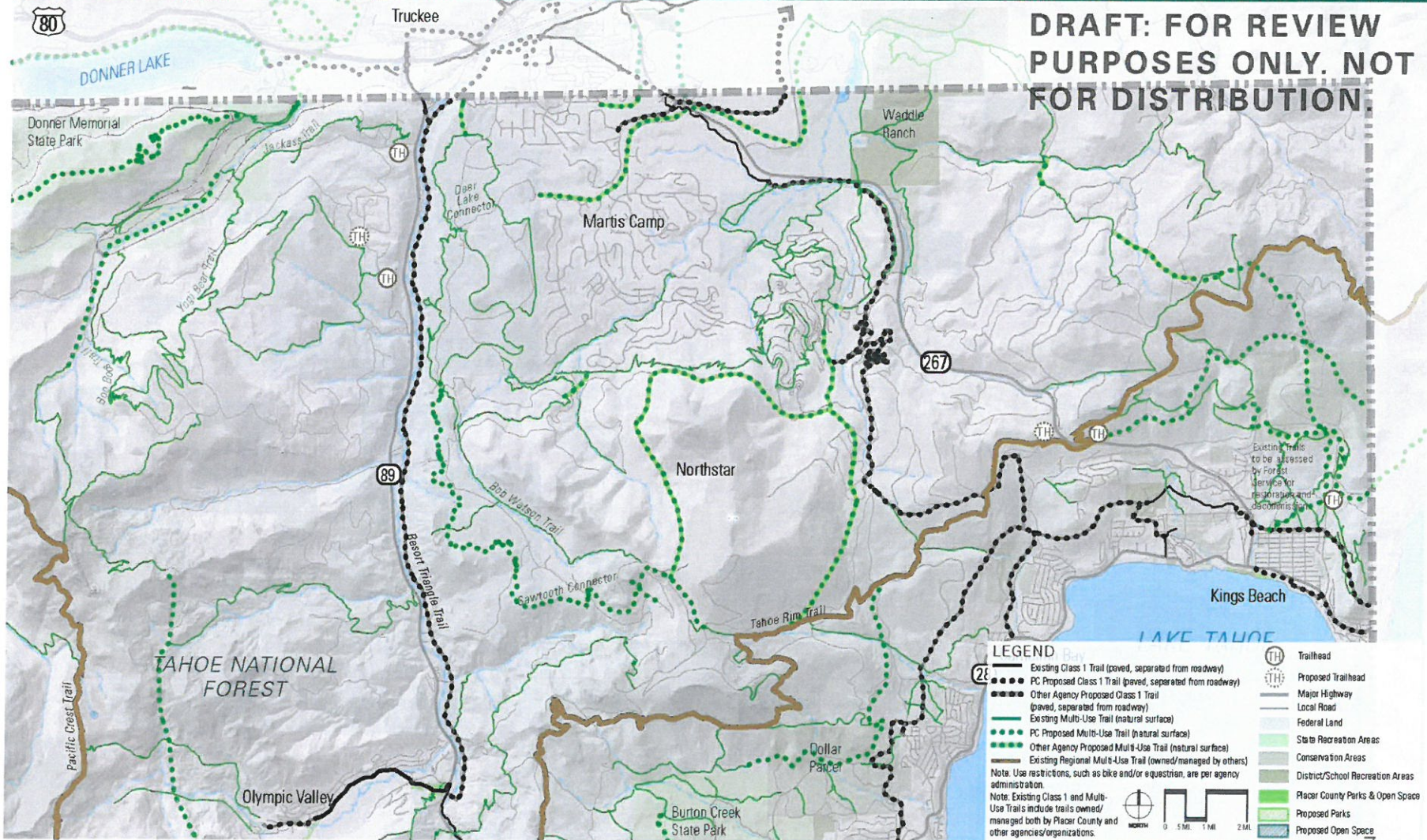
Note: Trails extending outside of Placer County are owned and managed by other agencies.



Regional Trail System

MARTIS VALLEY/NORTH TAHOE ENLARGEMENT: EXISTING & PROPOSED TRAILS MAP

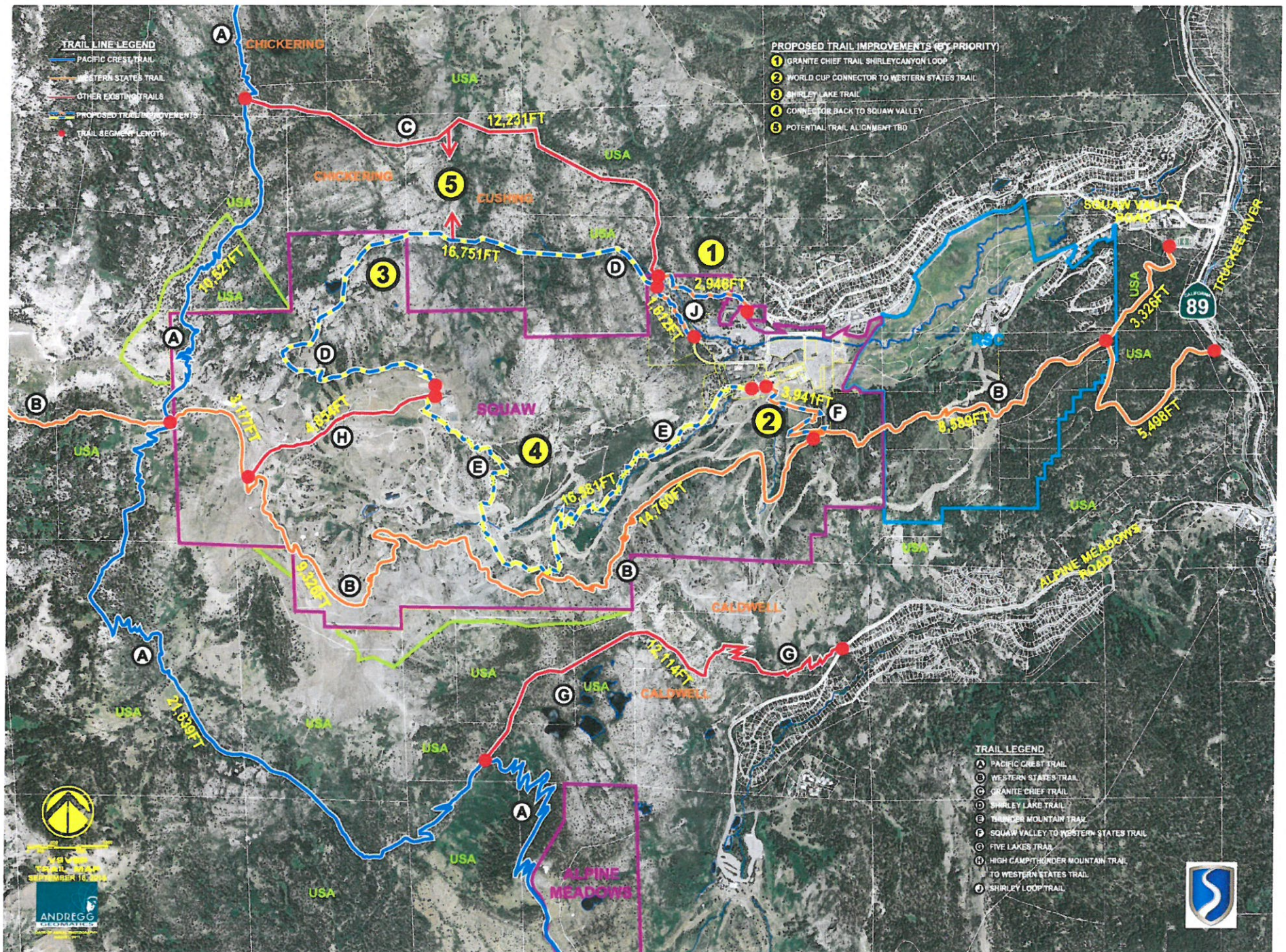
**DRAFT: FOR REVIEW
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FOR DISTRIBUTION**



Regional Trail System

TAHOE CITY/WEST TAHOE ENLARGEMENT: EXISTING & PROPOSED TRAILS MAP





Speedboat Beach

Brought to you by nature.



Know Where You Can Go

The public portion of Speedboat Beach is approximately 40 feet wide. Anything below the high water mark, shown in tan, is public up to the stateline on the East side and to the point on the West. Walking under the private pier is permitted, but please do not climb on the pier. During high water years, the Lake can completely cover the public part of the beach, going directly up to the private property line, leaving no public beach access. The public area at Speedboat Beach is considered California Public Trust Land. For more information, please visit: www.placer.ca.gov/speedboatbeach

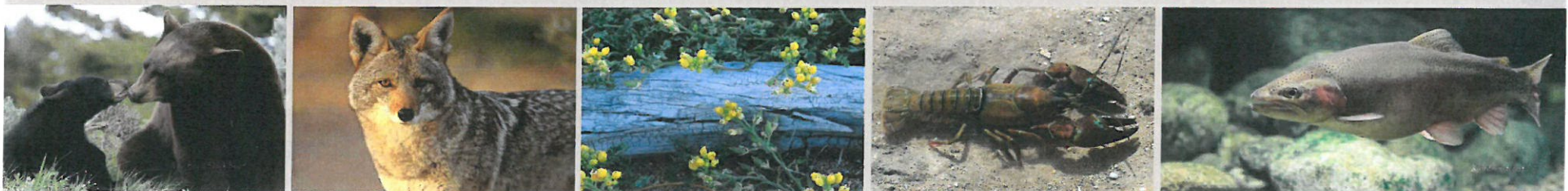
Please help keep Lake Tahoe's wildlife wild by picking up trash and staying in designated areas.

Our Legacy

What we leave on this beach speaks to the future. In order for future generations to enjoy picnicking, swimming and taking in the beautiful scenery, we need to work together to preserve this unique national treasure. Respecting others, picking up trash (even if it's not your own) and understanding the public/private boundaries are choices that are easy to make and will help create the best experiences for you and your family and friends.

A Sensitive Habitat

Lake Tahoe's diverse and threatened plant life along with creatures both on land and in the water, depend on this sensitive ecosystem. Plants such as the threatened Tahoe yellow cress are hanging on to existence. Bears come to the shore to drink water, and then become nuisance animals that sometimes have to be killed after they get a taste for garbage. Dogs are not allowed on several beaches in Lake Tahoe because their feces contaminate water quality and clarity. Run a search for pet friendly beaches or call the North Lake Tahoe Visitors Center at (530) 581-6900. Please help keep Speedboat Beach and this important natural habitat wild.



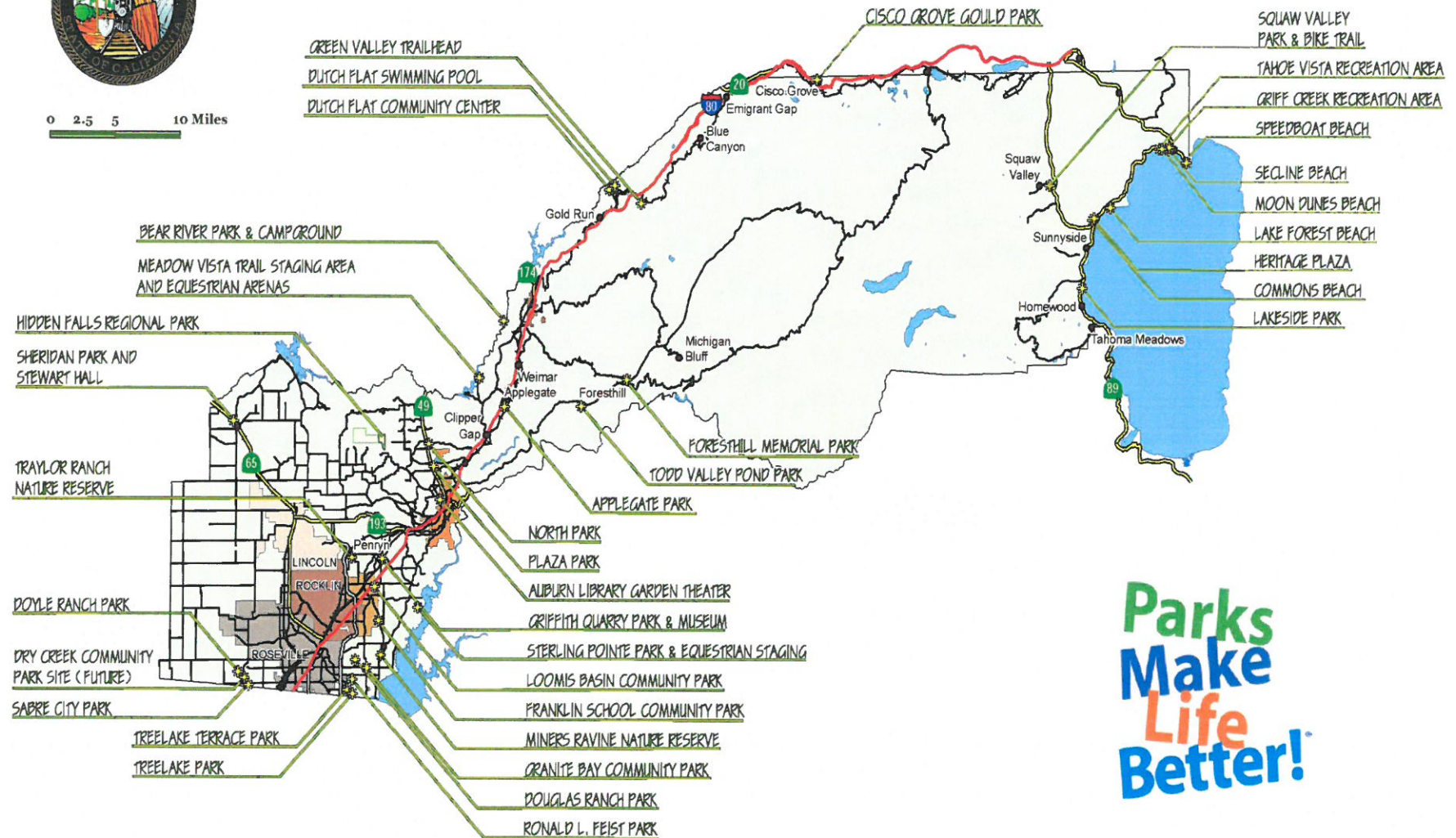
Placer County Recreation Funding



PLACER COUNTY PARKS

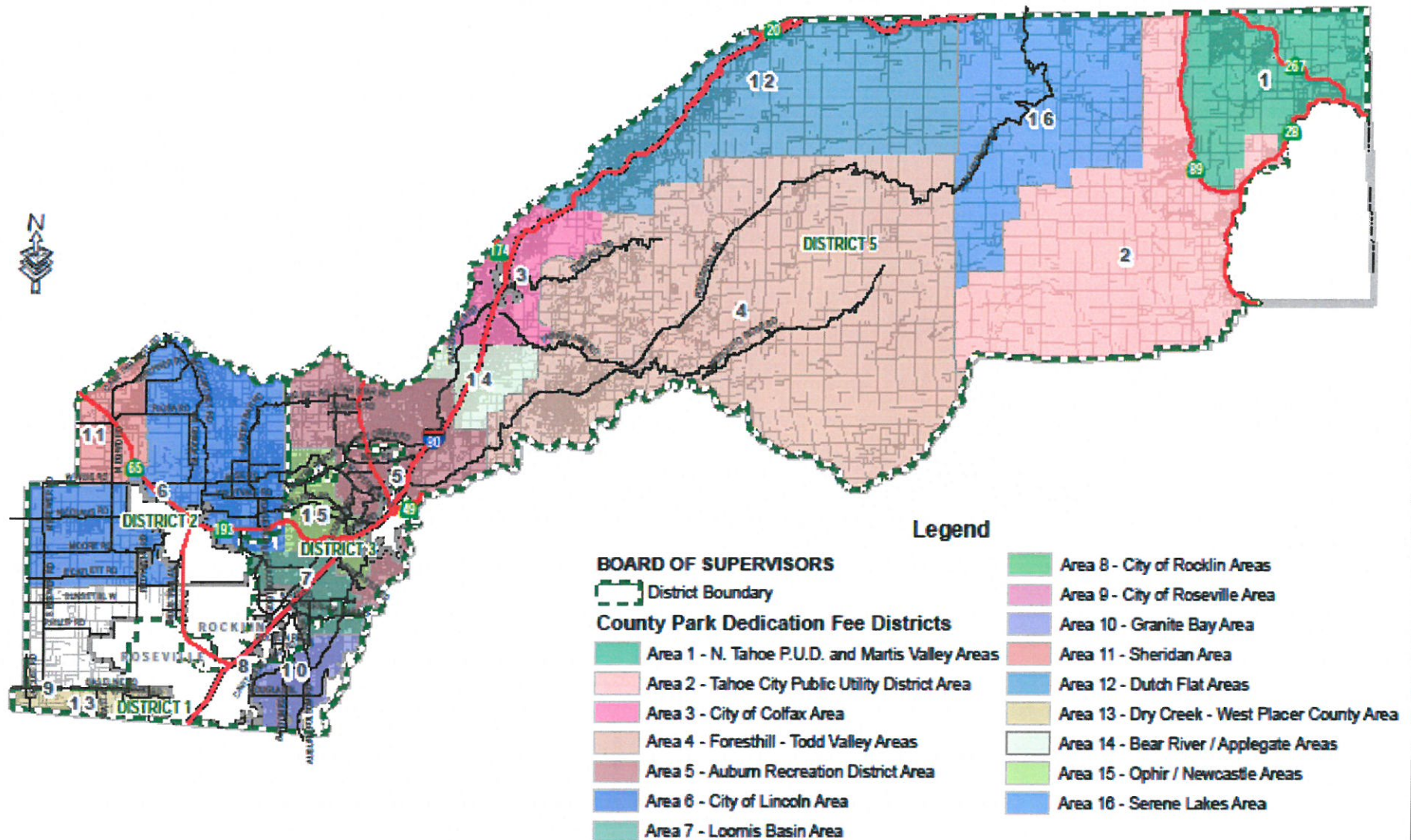


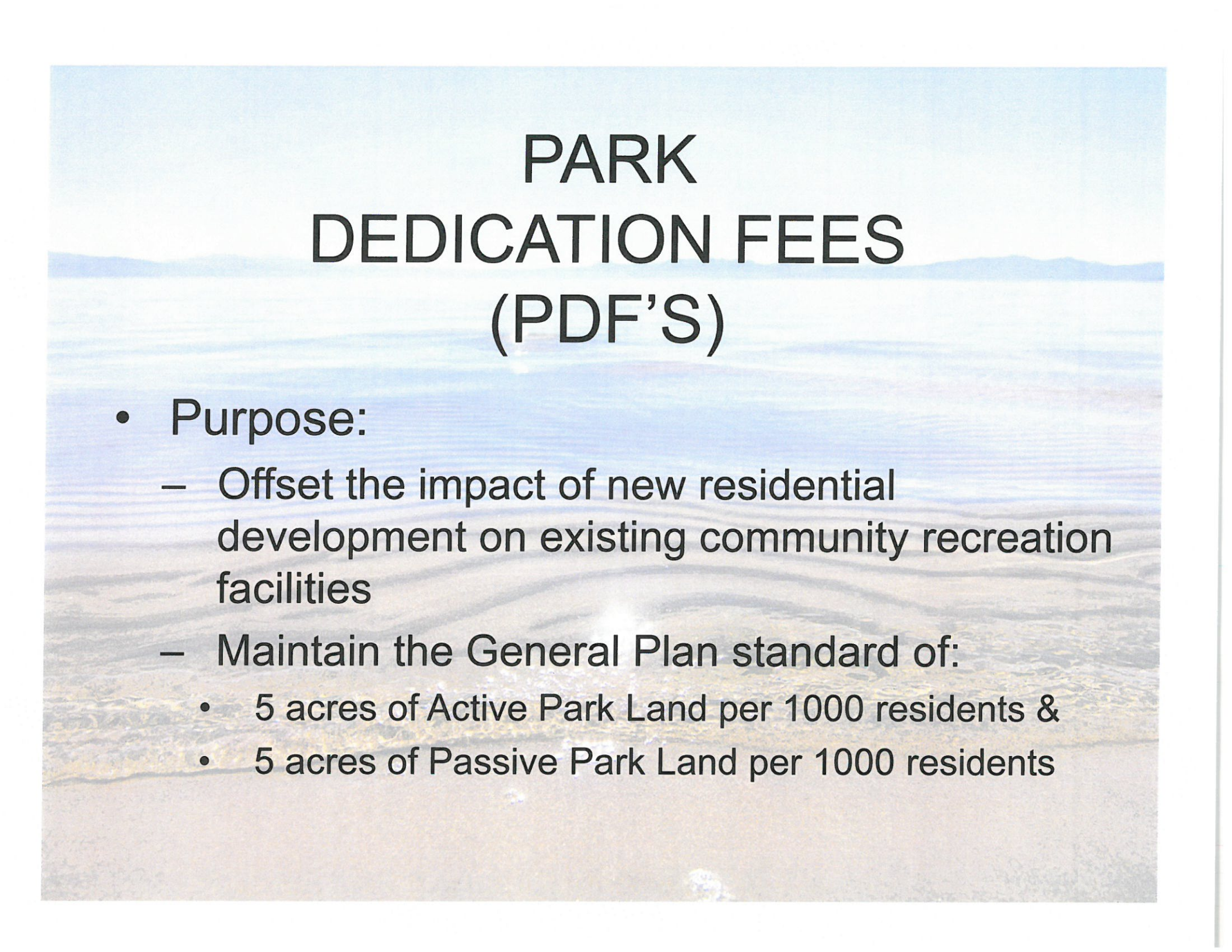
0 2.5 5 10 Miles



**Parks
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PLACER COUNTY PARK DEDICATION FEE AREAS





PARK DEDICATION FEES (PDF'S)

- Purpose:
 - Offset the impact of new residential development on existing community recreation facilities
 - Maintain the General Plan standard of:
 - 5 acres of Active Park Land per 1000 residents &
 - 5 acres of Passive Park Land per 1000 residents

PARK DEDICATION FEE AMOUNTS

- Single Family Dwelling \$4,500
- Second Dwelling or Mobile Home \$3,275
- Age Restricted Dwelling \$2,965
- Adjustment for Inflation on July 1 each year
- Additional recreation requirements for Planned Developments
- Specific Plans Calculated based on current cost to maintain service level

HOW ARE FEES PAID?

- One Time – In Lieu Fees
- Paid at time of:
 - Land Division / Lot Creation (about 15%)
 - Building Permit (about 85%)
- Collected in 16 geographic regions throughout unincorporated Placer County

WHO CAN APPLY FOR USE OF PARK DEDICATION FEES?

PUBLIC RECREATION PROVIDERS:

- Placer County
- Schools
- Cities
- Special Districts

Application Process

- Applicant discusses project with County Parks Administrator
- Application package is completed
- MAC recommendation
- Parks Commission Recommendation
- Board of Supervisors makes final approval decision
- A contract between Placer County and Applicant is executed with terms of use

AREA 2 REVENUE TREND

2005	\$116,774.09	12 year average= \$61,453
2006	\$90,316.52	
2007	\$107,090.23	
2008	\$79,352.77	
2009	\$19,561.56	
2010	\$24,671.56	
2011	\$28,669.36	
2012	\$37,762.04	
2013	\$88,048.31	
2014	\$65,403.16	
2015	\$25,284.00	
2016	\$54,507.45	

AREA 2 PDF FUNDED PROJECTS SINCE 2005

DATE APROVED	PROJECT	AMOUNT
7/13/05	Squaw Valley -Wetlands Fence	\$45,224.00
4/10/07	TCPUD / Portable Stage	\$10,000.00
4/10/07	TCPUD - Lake Forest Floating Boat Docks #12430	\$22,000.00
9/28/07	Squaw Valley Park Wash & Gate	\$10,000.00
9/26/08	Water Service, Hydrant, Fountain Lake Forest Park/Tahoe City Rec	\$31,370.50
6/5/12	Homewood Bike Trail	\$25,000.00
6/5/12	Tahoe City Golf Course	\$200,000.00
3/19/13	Pomin Park Playground, Lake Forest	\$18,000.00
9/26 / 14	Squaw Valley Park Pickleball Courts	\$225,000.00
12/06/16	Tahoe City Ice Rink	\$100,000.00
	TOTAL	\$686,594.50

AREA 2 PARK FEE ACCOUNT

- Currently Available in Area #2 account:
 - \$138,959 (as of April 30, 2018)

Current Maintenance Funding

FACILITY	ANNUAL OPERATING COST	SOURCE		
		CSA ZONE 162/194	TOT	PARKS OPERATIONS BUDGET
SQUAW VALLEY PARK AND CLASS 1 BIKE TRAIL	\$40,806	\$8,021**	\$25,285	\$7,500
CLASS 1 BIKE TRAIL SNOW REMOVAL (SVPSD CONTRACT)	\$45,000*	\$0	\$45,000*	\$0
SQUAW VALLEY PARK – SNOW REMOVAL FOR WINTER USE	\$50,000*	\$0	\$0	\$50,000*
TAHOE BEACHES (TCPUD CONTRACT)	\$99,708	\$0	\$90,708	\$9,000
TAHOE BEACHES (NTPUD CONTRACT)	\$102,062	\$0	\$93,026	\$9,000
MARTIS VALLEY RECREATION	\$162,050	\$147,050***	\$0	\$15,000
TOTAL	\$499,590	\$155,071	\$254,019	\$90,500

* SNOW REMOVAL COSTS ARE APPROXIMATE

** SQUAW VALLEY PARK ZONE 162 ASSESSMENT = 290 PAYERS X \$27.66/YR

*** MARTIS VALLEY REC ZONE 194 ASSESSMENT = 865 PAYERS x \$170.60/YR

Future Facilities and Funding

PROJECT	UNITS	PROVIDED AMENITIES	ESTIMATED PARK FEES	ESTIMATED MAINTENANCE FUNDING
Village at Squaw Valley Specific Plan	850	Class 1 Path Extension		
		2 Trailheads		
		Interpretive Park– Squaw Creek		
		On-site Playground	\$2,150,000	\$100,640
Resort at Squaw Creek	441	Existing Bike Trail		
		Private Courts		
		Private Pool		
		Park Site	UNK	\$12,000
Olympic Estates	16		\$144,000	\$443
Palisades at Squaw	63	Private Park – On Site	\$283,500	\$1,743
Homewood Mountain Resort	254	Pool		\$6,520
		Trails		(designated for beach maint.)
		Class 1 Path	\$370,000	
		TOTALS	\$2,947,500+	\$121,346



Questions & Comments