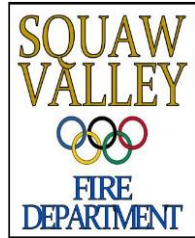




**Squaw Valley Public Service District
Bike Trail Snow Removal-Project Summary
As of April 30th, 2019**



Revenue		Budget	Billed YTD	Received YTD	Remaining Budget	YTD % to Budget
Total Revenue	Placer County	\$ 46,000	\$ 46,000	\$ 37,637	\$ 8,363	82%
Expenses		Budget	Expensed YTD		Remaining Budget	YTD % to Budget
	Snow blower	\$ 24,388	\$ 24,388		\$ -	100%
	Labor, Materials, Fuel, etc.	21,612	20,818		794	96%
Total Expenses		\$ 46,000	\$ 45,206		\$ 794	98%
Net Surplus (Deficit)			\$ 794			

100% of the Budgeted Year Expended

Currently in Reserves	\$ -
Anticipated left over at end of season	<u><u>\$ 794</u></u>

*Reserves will be carried forward into subsequent years.