



TOT-TBID Dollars at Work Program
2024 Annual Grant Cycle
Re-CAP of Committee Meetings

Overall:

Thank you to all committee members in their participation in the TOT-TBID Dollars at Work Program 2024 Annual Grant Cycle. Your time, participation, and engagement is greatly, greatly appreciated.

CAP and TOT committees met on March 13th and recommended to fund 4 projects, totaling \$2,680,000 in TOT funds to the NTCA Board to Directors. TBID Advisory and Zone 1 committees met on March 14th and recommended to fund 9 projects, totaling \$1,638,669 in TBID funds to the NTCA Board of Directors. The NTCA Board of Directors will convene on April 10th to make recommendation for TOT funded projects to PC BOS and determine approval of TBID funded projects.

If all projects are approved for funding by NTCA Board and PC BOS, this 2024 Annual Grant Cycle will invest \$4,318,669 with matching funds of over \$6.3 million, for a total of investment of over \$10 million into the North Lake Tahoe Community!!!
Thank you for all you do!

March 13, 2024

TOT and CAP Committees met on March 13th at NCSD.

CAP Committee recommended to fund the following projects:

<u>Organization</u>	<u>Project</u>	<u>Amount</u>	<u>Notes</u>
Northstar Community Services District	Martis Valley Trail	\$2,000,000	
Tahoe Cross Country Ski Education Association	Tahoe Cross Country Lodge Project - Construction	\$400,000	\$600,000 recommended to be funded by Zone 1
Placer County Department of Public Works - Tahoe Engineering Division	North Tahoe Recreation Access Plan Project - Ward Ck/Stanford Rock and USFS 06/Thelin	\$250,000	Funding for USFS 06/Thelin (Sawtooth parking area)

TOT recommended to fund the following projects:

<u>Organization</u>	<u>Project Name</u>	<u>Amount</u>	<u>Notes</u>
Tahoe Mountain Biking Association	North Tahoe Mountain Biking Trails/ FS 73 Bypass	\$30,000	

In addition, TOT Committee unanimously supported these two motions:

- 1. To recommend funding up to \$597,275 for the KB Tiny Home Workforce Housing Project when Placer County Contracting is possible, within the next 12 months.**
- 2. To recommend funding up to \$193,000 for planning for the Lake Tahoe Professional Cleaning Co. – Employee Housing Project when Placer County Contracting is possible, within the next 12 months.**

March 14, 2024

TBID Advisory and Zone 1 Committees met on March 14th at Granlibakken.

Zone 1 Recommended to fund the following projects:

Organization	Project Name	Amount	Notes
Clean Up The Lake	Deep Dive Pilot Cleanup Project and Litter Education Awareness Program	\$76,455	
Tahoe Cross Country Ski Education Association	Tahoe Cross Country Lodge Project - Construction	\$600,000	\$400,000 recommended to be funded by CAP Committee
North Lake Tahoe Historical Society	Revitalize the Watson Cabin	\$43,010	
Shane McConkey Foundation	Don't Drop the Top	\$39,806	

TBID Advisory Committee Recommended to fund the following projects:

Organization	Project Name	Amount	Notes
Tahoe Housing Hub	Accessory Dwelling Unit Accelerator Pilot Program	\$479,450	
California Tahoe Conservancy	Accessibility for All at North Tahoe Beach	\$200,000	
Backyard At Tahoe LLC dba Tahoe Backyard	Tahoe Backyard Micro Business Incubator	\$125,000	
Fox Cultural Hall (Legal: Arts For The Schools)	The Mural Project	\$52,248	
Sierra Nevada and Olympic Winter (SNOW) Sports Museum Foundation	SNOW Sports Museum Expansion and Refurbishment	\$22,700	